DOH01-C000550-3450237

OSC Use Only:
Reporting Code: CSC
Category Code:
Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: Helen Hayes Hospital — Agency Code: 3450237
Contractor Name: Optimum Healthcare IT — Contract Number: 139362
Contract Start Date: 6/6/2017 — Contract End Date: 6/6/2018

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
PMO Leader or PM-Change Management/Comm/ Standards-Testing/Training Coordonation	1	320	$56,640
Design & Build SME 1-Includes Orders/BMV Exp.	1	640	$90,880
Design & Build SME 2-eMAR and Nursing Doc/BMV Exp.	1	640	$90,880
Design & Build SME 3-Scanning and Arch.	1	960	$136,320
Total this page	4	2,560	$374,720
Grand Total	4	2,560	$374,720

8/16/17

8/16/17

Name of person who prepared this report: Mike McCann
Title: Regional Director of Client Services — Phone #: 904-610-3056
Preparer's Signature: _____
Date Prepared: 6/2/2017