D0H01 - C032312 - 3450000
Reporting Code: CD

OSC Use Only:
Reporting Code: CD
Category Code:
Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health
Agency Code: 12000
Contractor Name: KPMG LLP
Contract Number: C032312
Contract Start Date: 12/19/2016
Contract End Date: 6/18/2018

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Program Director	3	4,635	$ 1,567,270
Program Manager	8	16,606	$ 4,815,823
Analyst	8	14,826	$ 2,816,907
Total this page	0	0	$ 9,200,000
Grand Total	19	36,067	$ 9,200,000

Name of person who prepared this report: Eveline van Beek

Title: Managing Director
Phone #: 917-200-1532
Preparer's Signature: van Beek

Date Prepared: 5/26/2017
(Use additional pages, if necessary)