

OSC Use Only:Reporting Code: *CE*

Category Code:

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

2450000

State Agency Name: NYS Department of Health

Agency Code: 12000

Contractor Name: New York eHealth Collaborative, Inc.

Contract Number: C032703

Contract Start Date: 04/01/2017

Contract End Date: 03/31/2018


Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-1011.00 - Chief Executives	3	4641	\$1,086,320.19
11-3021.00 - Computer and Information Systems Managers	2	3094	\$282,320.76
11-9199.00 - Managers, All Other	2	2366	\$201,297.00
13-1161.00 - Market Research Analysts and Marketing Specialists	1	1274	\$60,333.00
13-1199.00 - Business Operations Specialists, All Other	4	7280	\$296,311.28
15-1132.00 - Software Developers, Applications	2	3640	\$341,359.58
15-1133.00 - Software Developers, Systems Software	3	5460	\$430,751.10
15-1141.00 - Database Administrators	4	6188	\$503,643.74
15-1142.00 - Network and Computer Systems Administrators	2	3458	\$290,438.50
15-1151.00 - Computer User Support Specialists	3	4732	\$154,173.56
15-1199.09 - Information Technology Project Managers	7	12194	\$904,103.78
15-2041-02- Clinical Data Managers	1	1638	\$180,157.50
27-3042.00 - Technical Writers	1	1638	\$125,307.00
43-6011.00 - Executive Secretaries and Executive Administrative Assistants	2	2548	\$119,340.00
43-6014.00 - Secretaries and Administrative Assistants, Except Legal, Medical, and Executive	1	1820	\$57,002.70
43-9111.00 - Statistical Assistants	4	6370	\$305,541.00
Total this page	43	69,797	\$ 5,338,400.69

SUBCONTRACTORS			
Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
13-1111.00 - Management Analysts	6	1400	\$245,000.00
13-1161.00 - Market Research Analysts and Marketing Specialists	1	500	\$100,000.00
15-1133.00 - Software Developers, Systems Software	5	2200	\$415,000.00
15-1142.00 - Network and Computer Systems Administrators	1	900	\$120,000.00
23-1011.00 - Lawyers	1	1000	\$250,000.00
Total this page	14	6000	\$1,130,000.00
Grand Total	57	75,797	\$6,468,400.69

Name of person who prepared this report: Andrew Owens

Title: Business Operations Manager

Phone #: 646-619-6511

Preparer's Signature: 

Date Prepared: 09/25/2017

(Use additional pages, if necessary)