

DOH01 - C032807 - 3450000

Reporting Code: CUG

AC 3271-S (Effective 4/12)

FORM A

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Department of Health  
 State Agency Department ID: \_\_\_\_\_ Agency Business Unit: \_\_\_\_\_  
 Contractor Name: MAXIMUS Health Services Contract Number: C032807  
 Contract Start Date: 12/01/2017 Contract End Date: 07/31/2022 11/30/22

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Operations Director	0.15	1,293.00	\$124,418.08
Project Manager	0.25	2,156.00	\$133,907.93
Quality Coordinator	1.50	12,933.00	\$533,430.93
Project Support Senior Manager	0.07	604.00	\$51,267.09
Project Support Supervisor	0.15	1,293.00	\$71,037.63
Project Support Specialist	.50	4,311.00	\$146,877.41
Operations Coordinator	0.15	1,293.00	\$56,102.82
LCSW (Subcontractors)	9.00	0.00	\$213,128.61
LMSW (Subcontractors)	40.00	0.00	\$947,238.28
RN (Subcontractors)	7.00	0.00	\$165,766.70
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
<b>Total this Page</b>	<b>58.77</b>	<b>23,883.00</b>	<b>\$2,443,175.48</b>
<b>Grand Total</b>	<b>58.77</b>	<b>23,883.00</b>	<b>\$2,443,175.48</b>

Name of person who prepared this report: Kim Taylor

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Date Prepared: 11/09/2017

(Use additional pages, if necessary)