

FORM A

CSA

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Justice Center for Protection of People with Special Needs
 State Agency Department ID: 01160 /1420xx0 Agency Business Unit: JUS01
 Contractor Name: Oracle America, Inc. Contract Number: C000114
 Contract Start Date: 07/01/2017 Contract End Date: 06/30/2018

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Siebel Developer	3.00	6,000.00	\$1,194,000.00
BIApps Developer	2.00	4,000.00	\$890,360.00
Project Manager	1.00	500.00	\$111,295.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	6.00	10,500.00	\$2,195,655.00
Grand Total	6.00	10,500.00	2,195,655.00

Name of person who prepared this report: 1

Title: Contract Management Specialist 2

Phone #: 518-549-0237

Preparer's Signature: Lea Mitea

Date Prepared: 8/22/17