

APPENDIX O

OSC Use Only: Reporting Code: Category Code: Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term	
State Agency Name: NYS Insurance Fund Contractor Name: Majesco Contract Start Date:	Agency Code: 7010204 Contract Number: Contract End Date: / /

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Client Partner	1	326	73,440
Program / Project Manager	1	1920	374,400
Solution Architect	2	3520	446,400
Business Analyst	2	2560	240,000
Technical Analyst / Integration Lead	2	960	168,000
QA Lead	1	1600	72,000
CIC / Release / Dev Infra Support	1	800	32,000
Infrastructure Lead	1	800	32,000
Data Conversion Lead	1	640	124,800
Developers	5	8000	320,000
Testers	3	4800	192,000
Scrum Master	1	1920	86,400
Data Conversion Developers	4	6400	256,000
Total this page	25	34246	2417.44
Grand Total	25	34246	2417.44

Name of person who prepared this report: BITHINDRA BHATTACHARYA			
Title: FINANCE CONTROLLER		Phone #: 973-461-5200	
Preparer's Signature: <i>B. Bhattacharya</i>			
Date Prepared: 09/05/2017			
(Use additional pages, if necessary)			Page of