AC 3271-S (Effective 4/12)

FORM A

USC

New York State Consultant Services
Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term

State Agency Name: **Office of the State Comptroller**

State Agency Department ID: ~~3050000~~ 1380000 Agency Business Unit: ~~OSC01~~ OFT01

Contractor Name: Excelsoft Technologies Inc. Contract Number: C000466

Contract Start Date: 8/15/2017 Contract End Date: 10/31/2023

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
15-1199.09 Proj Mgr	3	1896	96500
15.1199.02 System Architect	1	2160	40500
15-1131.00 Computer Programmer	7	7483	140300
15-1199.01 QA	2	2469	46293
15-1151.00 Support	2	19600	360000
Total this page	15	33208	683593
Grand Total	15	33208	683593

Name of person who prepared this report: Kirby Glad

Title: Program Manager Phone #: 801 376 2050

Preparer's Signature:

Date Prepared: 8/8/2017

(Use additional pages, if necessary)