

CFS01-C028205-3400000

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Office of Children & Family Services
 State Agency Department ID: 3400000 Agency Business Unit: DJJOY
 Contractor Name: Julia Dyckman Andrus Memorial Inc Contract Number: C028205
 Contract Start Date: 07/01/2018 Contract End Date: 06/30/2021

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Training	7.00	8,990.00	\$1,185,450.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	7.00	8,990.00	\$1,185,450.00
Grand Total	7.00	8,990.00	1,185,450.00

Name of person who prepared this report: Keisha Oxford
 Title: SI Director of Business & Operations Phone #: 914-965-3700
 Preparer's Signature: *Keisha Oxford*
 Date Prepared: 5/21/2018