

OASOI-C006718-3670000

OSC Use Only:
 Reporting Code:
 Category Code:
 Date Contract Approved:

FORM A

**State Consultant Services - Contractor's Planned Employment
 From Contract Start Date Through The End Of The Contract Term**

State Agency Name: **OASAS** Agency Code: **3670000**
 Contractor Name: **The Mental Health Association of New York City Inc.** Contract Number: **C006718**
 Contract Start Date: **11/1 /2018** Contract End Date: **10/23 /2023**

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Program Director	0.75	175	225,000
First-Line Supervisors of Office & Admin Support	1.10	175	286,000
Counselors, All Other	11.00	175	2,310,000
Training and Development Specialist	0.02	175	5,000
Quality Control Analyst	0.05	175	12,500
Compliance Officer	0.05	175	11,500
General and Operations Manger	0.02	175	6,250
Clinical Psychologist	0.02	175	6,200
Quality Control Analyst	0.02	175	6,000
Program Director	0.20	175	85,000
Program Director	0.05	175	22,500
Management Analyst	0.31	175	78,570
Network and Computer Systems Administrator	0.05	175	17,500
Computer Network Support Specialist	0.04	175	12,500
Database Administrator	0.08	175	37,500
Computer Systems Engineer	0.04	175	17,500
Computer and Information Systems Manager	0.02	175	12,500
Total this page			3,152,020
Grand Total			

Name of person who prepared this report: **Alan Meltzer**
 Title: **Director of Finance** Phone #: **646-738-6280**
 Preparer's Signature:
 Date Prepared: **6 /11/2018**
 (Use additional pages, if necessary)