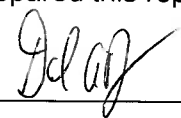


FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: Division of the Budget	Agency Business Unit: DOB01
State Agency Department ID: 1050000	Contract Number: C00465
Contractor Name: DELOITTE CONSULTING LLP	Contract End Date: 04/30/2025
Contract Start Date: 05/01/2020	

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
13-1111.00 Management Analysts	14.00	79,175.00	\$24,000,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	14.00	79,175.00	\$24,000,000.00
Grand Total	14.00	79,175.00	\$24,000,000.00

Name of person who prepared this report: David A. Buck
 Title: Principal
 Preparer's Signature: 
 Date Prepared: 03/25/2020
 Phone #: 203-918-0097