OSC Use Only: Reporting Code: Category Code:

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: SUNY Downstate Health Sciences University

Contractor Name: ettain group, LLC

Agency Code: 3320218

Contract Number: IFB 20-78 Contract Start Date: 15.1.221 C320547 Contract End Date: 18/2024 10/31/23

| Employment Category | Number of | Number of hours to | Amount Payable |
|--------------------------------|-----------|--------------------|--------------------|
| Program Director | Employees | be worked | Under the Contract |
| | 1.00 | 22.95 | 4,567.93 |
| Implementation Consultant | 1.00 | 633.30 | 84,228.30 |
| Floor Activation Support | 1.00 | 341.04 | 29,670.20 |
| PM/Coordinator | 1.00 | 557.46 | 99,228.59 |
| Training Lead | 1.00 | 387.36 | 53,455.06 |
| Trainers | 1.00 | 295.95 | 36,933.48 |
| Order and Results Lead/Analyst | 1.00 | 339.40 | 46,836.81 |
| Clin Doc Lead/Analyst | 1.00 | 600.50 | 82,869.48 |
| Clinical Lead/Analyst | 1.00 | 86.49 | 11,935.47 |
| Integration Analyst | 1.00 | 309.06 | 42,650.91 |
| MLM/Reporting Analyst | 1.00 | 300.05 | 42,906.69 |
| SMM Analyst | 1.00 | 169.70 | 24,266.90 |
| Patient/Financial Analyst | 1.00 | 9.43 | 1,224.46 |
| Scheduling Analyst/Lead | 1.00 | 295.95 | 40,544.85 |
| Scheduling Team | 1.00 | 289.39 | 37,620.62 |
| Registration Analyst | 1.00 | 21.31 | 2,770.92 |
| Surgery Analyst | 1.00 | 81.98 | 10,657.40 |
| Total this page | 17.00 | 4,741.31 | 652,448.08 |
| Grand Total | 25.00 | 6,148.88 | 845,000.00 |

Name of person who prepared this report: Melanie Sloan

Melaniesean

Title: Sr. Contract Administrator

Phone #: 317-804-3928

Preparer's Signature:

Date Prepared: 1/7/2021

(Use additional pages, if necessary)

Page 1 of 2

OSC Use Only: Reporting Code: Category Code: Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: SUNY Downstate Health Sciences University

Contractor Name: ettain group, LLC

Contract Start Date: 1779024

Agency Code: 3320218 Contract Number: If B. 3

C320547

Contract End Date: 1/8/2024 /0/31/23

| Employment Category | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|--|------------------------|------------------------------|--------------------------------------|
| Anesthesia Analyst | 1.00 | 88.95 | 11,563.28 |
| Preference Card Lead | 1.00 | 63.53 | 8,704.23 |
| Materials Management | 1.00 | 22.13 | 2,943.90 |
| Mobility Team Analyst | 1.00 | 38.94 | 5,179.09 |
| Testing Coordinator | 1.00 | 380.39 | 52,113.05 |
| Database/SA | 1.00 | 383.67 | 54,864.30 |
| ISS/eLink Analyst | 1.00 | 159.04 | 21,152.48 |
| Build Staff/Custom Services Consultant | 1.00 | 270.91 | 36,031.61 |
| | | | |
| | | | |
| | | | |
| Total this page | 8.00 | 1,407.57 | 192,551.92 |
| Grand Total | 25.00 | 6,148.88 | 845,000.00 |

Name of person who prepared this report: Melanie Sloan

Title: Sr. Contract Administrator

Phone #: 317-804-3928

Melanicslam Preparer's Signature:

Date Prepared: 1/7/2021

(Use additional pages, if necessary)

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