

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through The End Of The Contract Term

State Agency Name: <b>NYS Unified Court System</b>	
State Agency Department ID: <b>5000288</b>	Agency Business Unit: <b>UCS02</b>
Contractor Name: New York State CASA Association	Contract Number: C250672
Contract Start Date: 4/1/2020	Contract End Date: 3/31/2025

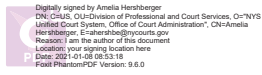
Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-1011 Chief Executives	1	4,784	\$219,320
11-9151 Social and Community Service Managers	2	1,144	\$31,880
Fringe Benefits			\$40,710
Total this page			
<b>Grand Total</b>		5,928	\$291,910

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(Use additional pages, if necessary)