

Using Open Book New York

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Division of Local Government and School Accountability



New York State Comptroller
THOMAS P. DINAPOLI

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Open Book New York

<https://www.osc.state.ny.us/open-book-new-york>

As the State's Chief Financial Officer, Comptroller DiNapoli believes New Yorkers deserve to know how their tax dollars are spent. Without transparency in government, there cannot be accountability. His open data initiatives are a commitment to this belief.



State Contracts
Search 200,000 contracts that State agencies have with businesses, not-for-profit organizations and other governmental entities in effect April 1, 2012, or later. Includes both contracts approved by the Office of the State Comptroller and those that don't require approval by the Office.

[Search Contracts](#)

Also see [Commonly Requested Documents](#)

State Payments
Search payments made by the state since April 1, 2012, which now includes about 17,000 new payments each day, and contains the agency submitting the payment request, the payment recipient, the payment amount and the date the payment was made.

[Search Payments](#)

Also see [Legislative Travel and Per Diem Expenses](#)

Local Government Data
View and download detailed revenue, spending, debt, tax limits, balance sheets, and property tax cap information for 3,100 local governments, dating back to 2007.

[Search Local Government Data](#)

Also see [Fiscal Stress Monitoring System](#) and [Local Sales Tax Collections](#)

State Spending
Search by major spending categories for State agencies and some authorities. Provides information on budgetary activities such as payments, journal transfers, appropriated transfers, and so on.

[Search Spending](#)

Also see [COVID-19 Relief Program Tracker](#)

Public Authorities Data
View financial information for more than 500 State and local public authorities dating back to 2007.

[Search Public Authorities Data](#)

New York State Comptroller
THOMAS P. DINAPOLI

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Available Reports

Local Government Data Search

You can search six reports:

- **Property Tax Cap:** Factors used by local governments to calculate their real property tax levy limit.
- **Revenues and Expenditures:** Local government revenue and expenditure data.
- **Tax Limit:** The maximum amount of real property tax cities, counties and villages may levy.
- **Balance Sheet:** Local government asset, liability and equity data.
- **Debt:** Local government summary of debt related activity. Installment purchase contract data is not available for school districts prior to 2003.
- **Multi-year Compare:** 2 to 5 year presentation of local government Balance Sheet, Revenue, Expenditure, Fund Balance/Net Assets and Budget data by fund.

Report

Property Tax Cap Revenues and Expenditures Tax Limit
 Balance Sheet Debt Multi-year Compare

Report Type

Trend Comparison

Submit

You can also download bulk detailed account-level data of revenues, expenditures and balance sheets. Download the following zipped .csv files:

- Single class of local government for all years,
- All classes of local government for a single year, or
- All classes of local government for all years.

Download Bulk Data Files

Revenue, Expenditure, and Balance Sheet Account Code Level Data
 Debt
 Property Tax Cap

Download Data

Report Selection

Property Tax Cap, Revenues and Expenditures, Tax Limit, Balance Sheet, Debt, Multi-year Compare

Select the report.

Select report type (if applicable).

Bulk data sets available for single class and all classes of local governments, single year and all years.

Property Tax Cap

Property Tax Cap report for a single entity trend analysis

Local Government Data Search

You can search six reports:

- **Property Tax Cap:** Factors used by local governments to calculate their real property tax levy limit.
- **Revenues and Expenditures:** Local government revenue and expenditure data.
- **Tax Limits:** The maximum amount of real property tax cities, counties and villages may levy.
- **Balance Sheet:** Local government asset, liability and equity data.
- **Debt:** Local government summary of debt related activity. Installment purchase contract data is not available for school districts prior to 2003.
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Report

Property Tax Cap Revenues and Expenditures Tax Limit
 Balance Sheet Debt Multi-year Compare

Report Type

Trend Comparison

Submit

Select class, name of local government, up to six fiscal years, and click submit.

Local Government Data Search - Trend Report: Tax Cap

Local Government

Class: City Name of Local Government: Albany

Fiscal Years - Select up to six years.

2023 2022 2021 2020 2019 2018 2017 2016
 2015 2014 2013 2012 2011 2010 2009 2008

Submit Cancel

Property Tax Cap

Property Tax Cap (Data elements presented below are "as submitted" by the local government, and have not been modified or certified by OSC)

	2022	2021	2020
Tax Levy Limit (Cap) before Adjustments and Exclusions			
Tax Levy Prior Year	61,292,998	60,292,998	59,992,998
Prior Year Reserve Offset	0	0	0
Reserve Amount	0	0	0
Tax Base Growth Factor	1.0029	1.0000	1.0058
PILOTS Receivable Prior Year	20,217,273	20,003,760	19,675,000
Tort/Judgment Exclusion Prior Year	0	0	0
Allowable Levy Growth Factor	1.0200	1.0156	1.0200
PILOTS Receivable Current Year	19,375,827	20,217,273	20,003,760
Available Carryover from Prior Year	934,094	940,798	923,795
Total Levy Limit before Adjustments/Exclusions	64,880,048	62,272,912	62,719,890
Adjustments for Transfer of Local Government Functions			
Costs Incurred from Transfer of Functions	0	0	0
Savings Realized from Transfer of Functions	0	0	0
Total Adjustments	0	0	0
Total Levy Limit, Adjusted for Transfer of Local Government Functions	64,880,048	62,272,912	62,719,890
Exclusions			
Tax levy necessary for expenditures resulting from tort orders/judgments over 5% Prior Year Tax Levy	0	0	0
Tax levy for pension contribution expense	0	0	0
TRS	0	0	0
ERS	0	0	0
PFRS	0	0	0
Total Exclusions	0	0	0
Total Tax Levy Limit, Adjusted for Transfers Plus Exclusions	64,880,048	62,272,912	62,719,890
Reserve Amount Used to Reduce Current Year Levy	0	0	0
Proposed Levy for Current Year, Net of Reserve	61,304,289	61,292,998	60,292,998
Total Tax Levy Limit Adjusted for Transfers Plus Exclusions compared to the Prior Year Tax Levy	5.9%	3.3%	4.5%
Difference between Tax Levy Limit Plus Exclusions and Current Year Proposed Levy	3,575,759	979,914	2,426,892
Planning to Override the Cap	No	No	No

Takeaways

Upper right-hand corner you will see:



These options allow for a more user-friendly version for analysis by your local government.

Tax Cap trend reports can be used as a tool in budget development process for projecting future tax levy limits.

Tax Limit

Tax Limit report for multiple entities in a single year

Local Government Data Search

You can search six reports:

- Property Tax Cap:** Factors used by local governments to calculate their real property tax levy limit.
- Revenues and Expenditures:** Local government revenue and expenditure data.
- Tax Limit:** The maximum amount of real property tax cities, counties and villages may levy.
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- Multi-year Compare:** 2 to 5 year presentation of local government Balance Sheet, Revenue, Expenditure, Fund Balance/Net Assets and Budget data by fund.

Report

Property Tax Cap
 Revenues and Expenditures
 Tax Limit
 Multi-year Compare

Report Type

Trend
 Comparison

Submit

Select class, names of up to four local governments, a fiscal year, and click submit.

Local Government Data Search - Comparison Report: Tax Limit

Local Government

Class City

Available Local Governments Selected Local Governments

City of Albany
 City of Amsterdam
 City of Auburn
 City of Batavia
 City of Beacon
 City of Binghamton
 City of Buffalo
 City of Canandaigua
 City of Cortes
 City of Corning

City of Amsterdam
 City of Auburn
 City of Batavia
 City of Beacon

(Choose up to four units. You may mix classes of government.)

Remove Remove All

Fiscal Year - Select one year

2023
 2022
 2021
 2020
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 2008

Submit Cancel

Tax Limit

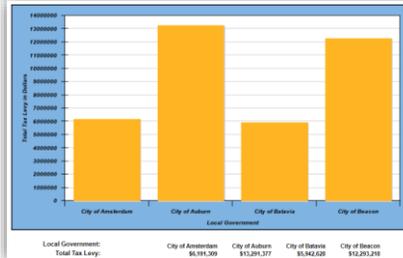
Review the report in two available views

List view with a comparison for each Tax Limit component.

Comparison Report for City of Amsterdam, City of Auburn, City of Batavia, and City of Beacon for 2022

Tax Limit	City of Amsterdam	City of Auburn	City of Batavia	City of Beacon
Total Tax Levy	6,191,309	13,291,377	5,942,628	12,293,216
Total Exclusions	2,115,545	4,826,298	593,533	3,549,401
Total Levy Subject to Tax Limit	4,071,764	8,465,079	5,349,095	8,743,817
Constitutional Tax Limit	9,922,109	20,968,168	11,805,972	26,309,243
Percent Tax Limit Exhausted	41.04	40.37	45.31	33.23
Tax Margin	5,850,345	12,503,089	6,456,877	17,565,426

Select bar graph icon to view each Tax Limit component in the bar graph view.



Balance Sheet

Balance Sheet by fund for a single entity

Local Government Data Search

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Report

Property Tax Cap
 Revenues and Expenditures
 Tax Limit
 Balance Sheet
 Debt
 Multi-year Compare

Report Type

Trend
 Comparison

Submit

Select fund category, fiscal year, class, a single local government, and click submit.

Local Government Data Search - Balance Sheet

Fund Category: Governmental

Fiscal Year - Select one year:

2023
 2022
 2021
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 2008

Local Government

Class: City

Name of Local Government: Batavia

Submit Cancel

Balance Sheet

Balance Sheet for City of Batavia for 2022

Governmental

	GENERAL A	CAPITAL PROJECTS B	SPECIAL GRANT C/D	MISCELLANEOUS CB
Assets				
CASH	164,822	0	0	
CASH IN TIME DEPOSITS	4,405,538	748,585	215,464	
PETTY CASH	480	0	0	
CASH FROM OBLIGATIONS	0	0	0	
CASH WITH FISCAL AGENT	0	0	0	
Total Cash	4,571,150	748,585	215,464	
INVESTMENTS IN SECURITIES	0	0	0	
SECURITIES AND MORTGAGES	0	0	0	
Total Investments	0	0	0	
TAXES RECEIVABLE, CURRENT	40	0	0	
COUNTY TAXES RECEIVABLE, CURR	0	0	0	
TAXES RECEIVABLE, OVERDUE	0	0	0	
COUNTY TAXES RECEIVABLE, OVERDUE	0	0	0	
RETURNED SCHOOL TAXES RECEIVABLE	0	0	0	
CITY SCHOOL TAXES RECEIVABLE	491,879	0	0	
TAXES RECEIVABLE, PENDING	0	0	0	
TAX SALE	0	0	0	
TAX SALE CERTIFICATES	2,187,873	0	0	
TAX DEEDS	0	0	0	
PROPERTY ACQUIRED FOR TAXES	9,752	0	0	
ALLOWANCE FOR UNCOLLECTIBLE TAXES	-274,387	0	0	
Total Taxes Receivable (net)	2,415,156	0	0	
SPECIAL ASSESSMENTS RECEIVABLE	0	0	0	
ACCOUNTS RECEIVABLE	263,779	0	241,838	

Takeaways

Upper right-hand corner you will see:



Use the side and bottom scroll bars to view accounts and funds, respectively.

Balance sheet reports can be used as a tool for analyzing financial condition.

Debt

Debt report for multiple entities in a single year

Local Government Data Search

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Report

Property Tax Cap
 Revenues and Expenditures
 Tax Limit
 Balance Sheet
 Debt
 Multi-year Compare

Report Type

Trend
 Comparison

Submit

Select class, names of up to four local governments, a fiscal year, and click submit.

Local Government Data Search - Comparison Report: Debt

Local Government

Class: City

Available Local Governments: City of Albany, City of Amsterdam, City of Auburn, City of Batavia, City of Beacon, City of Binghamton, City of Buffalo, City of Canandaigua, City of Cohoes, City of Corning

Selected Local Governments: City of Amsterdam, City of Auburn, City of Batavia, City of Beacon

(Choose up to four units. You may mix classes of government.)

Fiscal Year - Select one year:

2023
 2022
 2021
 2020
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Submit Cancel

Debt

Review the report in summary and detailed views

List view with a comparison of debt in summarized categories.

Comparison Report for City of Amsterdam, City of Auburn, City of Batavia, and City of Beacon for 2022

Debt	City of Amsterdam	City of Auburn	City of Batavia	City of Beacon
Balance Beginning of Year	-	-	9,154,984	-
Prior Year Adjustment	-	-	-3	-
Debt Issued During Year	-	-	-	-
Debt Paid During Year	-	-	877,181	-
Accreted Interest	-	-	-	-
Balance End of Year	-	-	8,277,800	-

Select the plus sign to expand the summarized view to the details of the debt reported.

Debt	City of Amsterdam	City of Auburn	City of Batavia	City of Beacon
Balance Beginning of Year	-	-	9,154,984	-
Bond	-	-	8,991,682	-
Bond - School	-	-	-	-
Bond Anticipation Note	-	-	-	-
Bond Anticipation Note-School	-	-	-	-
Budget Note	-	-	-	-
Budget Note - School	-	-	-	-
Capital Note	-	-	-	-
Capital Note - School	-	-	-	-
Deficiency Note	-	-	-	-
Installment Purchase Contract	-	-	163,302	-
Other Debt	-	-	-	-
Other Debt Schools	-	-	-	-
Rev Anticipation Note-School	-	-	-	-
Revenue Anticipation Note	-	-	-	-
State or Authority Loan	-	-	-	-
State or Authority Loan-School	-	-	-	-
Tax Anticipation Note	-	-	-	-
Tax Anticipation Note-School	-	-	-	-

Revenues and Expenditures

Revenues and Expenditures report for a single entity

Local Government Data Search

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Report

Property Tax Cap
 Revenues and Expenditures
 Tax Limit
 Balance Sheet
 Debt
 Multi-year Compare

Report Type

Trend
 Comparison

Submit

Select class, name of local government, up to six fiscal years, and click submit.

Local Government Data Search - Trend Report: Revenues and Expenditures

Local Government

Class: Town
 Name of Local Government: Adams

Fiscal Years - Select up to six years.

2023
 2022
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Submit Cancel

Revenues and Expenditures

	2021	2020	2019
Revenues and Proceeds of Debt			
Total	2,974,610	2,514,783	2,580,530
CHARGES FOR SERVICES	231,499	241,591	267,775
CHARGES TO OTHER GOVERNMENTS	236,878	305,628	326,273
FEDERAL AID	164,150	-	-
OTHER LOCAL REVENUES	247,002	222,245	223,947
OTHER NON-PROPERTY TAXES	35,552	35,606	33,411
OTHER REAL PROPERTY TAX ITEMS	7,542	6,915	6,929
PROCEEDS OF DEBT	-	-	-
REAL PROPERTY TAXES AND ASSESSMENTS	747,811	729,361	720,458
SALES AND USE TAX	857,789	715,590	716,255
STATE AID	301,983	164,986	194,295
USE AND SALE OF PROPERTY	144,404	92,861	91,187
Expenditures			
Total	2,593,594	2,178,587	2,204,301
COMMUNITY SERVICES	3,450	3,450	3,450
CULTURE AND RECREATION	40,900	23,661	42,313
DEBT SERVICE	109,061	135,006	139,077
ECONOMIC DEVELOPMENT	87	923	257
EDUCATION	-	-	-
EMPLOYEE BENEFITS	243,820	237,763	247,815
GENERAL GOVERNMENT	499,671	402,297	398,887
HEALTH	-	-	-
PUBLIC SAFETY	128,536	126,619	123,251
SANITATION	94,701	94,490	82,312
SOCIAL SERVICES	-	-	-
TRANSPORTATION	1,189,630	970,269	972,243
UTILITIES	193,738	182,109	194,696

Takeaways

Available in PDF and Excel:

[Printer Friendly \(PDF\)](#)
[Download to an Excel Spreadsheet](#)

Figures are in aggregate for all funds.

By clicking on the breakdown, you will see more detail.

This report is a broad overview of operations and areas where money is raised and disbursed. Can be somewhat difficult to use for analysis.

Multi-year Compare

Multi-year Compare report for a single entity

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Report

Property Tax Cap
 Revenues and Expenditures
 Tax Limit
 Balance Sheet
 Debt
 Multi-year Compare

Report Type

Trend
 Comparison

Submit

Select class, local government name, two to five fiscal years, and click submit.

Local Government Data Search - Multi-year Compare

Local Government

Class:
 Name of Local Government:

Fiscal Years - Select two to five years.

2023
 2022
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Submit Cancel

Multi-year Compare

Takeaways

This is your data.

Includes summary information (seen below) of municipality including Name, Municipality Code, County and Regional Office responsible for audit services and technical assistance.

Available in PDF and Excel:

[Printer Friendly \(PDF\)](#)
[Download to an Excel Spreadsheet](#)

These options will allow you to make more user-friendly reports (versions) for analysis by your local government.

Multi-year Comparison Report

Municipality: Town of Bolton **County:** Warren
Municipality Code: 520308000000 **Regional Office:** Glens Falls Regional Office

Please note, no analysis is performed for you.

Multi-year Compare Balance Sheet

Account Code	Code Narrative	2017	2018	2019	2020	2021	Difference 2020/2021
BALANCE SHEET							
A200	Cash	\$2,083,234.73	\$1,083,048.97	\$1,820,893.43	\$2,201,209.82	\$3,152,970.58	\$851,460.76
A201	Cash In Time Deposits	\$373,710.30	\$433,217.51	\$500,316.49	\$266,362.31	\$274,829.25	\$8,266.84
A210	Repy Cash	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
	Cash:	\$2,457,345.03	\$2,419,667.48	\$2,421,389.92	\$2,467,972.13	\$3,427,600.83	
A391	Due From Other Funds	-	\$110,000.00	\$150,000.00	-	-	-
	Due From Other Funds:	-	\$110,000.00	\$150,000.00	-	-	
A230	Cash Special Reserves	\$83,144.13	\$28,748.05	\$28,115.70	\$20,839.45	\$20,854.89	\$15.41
A231	Cash In Time Deposits Special Reserves	\$308,286.94	\$357,628.18	\$304,014.37	\$403,060.97	\$487,011.45	\$83,950.88
	Restricted Assets:	\$371,431.07	\$386,374.23	\$332,130.07	\$423,700.02	\$507,866.31	
	Assets:	\$2,838,776.10	\$2,913,041.71	\$2,963,512.99	\$2,891,672.15	\$3,935,366.14	
	Assets and Deferred Outflows of Resources:	\$2,838,776.10	\$2,913,041.71	\$2,963,512.99	\$2,891,672.15	\$3,935,366.14	
BALANCE SHEET							
A800	Accounts Payable	-	-	-	-	\$140.00	-
	Accounts Payable:	-	-	-	-	\$140.00	
A720	Group Insurance	-	-	-	\$8,280.01	\$8,322.45	\$62.44
	Other Liabilities:	-	-	-	\$8,280.01	\$8,322.45	
A830	Due To Other Funds	-	\$2,082,207.12	\$1,086,182.34	\$1,878,848.84	\$1,760,848.27	-\$108,002.57
	Due To Other Funds:	-	\$2,082,207.12	\$1,086,182.34	\$1,878,848.84	\$1,760,848.27	
	Liabilities:	-	\$2,082,207.12	\$1,086,182.34	\$1,886,908.65	\$1,778,108.72	
A815	Unemployment Insurance Reserve	\$8,903.83	\$28,748.05	\$28,115.70	\$20,839.45	\$20,854.89	\$15.41
A870	General Reserve	\$304,527.54	\$357,628.18	\$304,014.37	\$403,060.97	\$487,011.45	\$83,950.88
	Restricted Fund Balance:	\$313,431.37	\$386,374.23	\$332,130.07	\$423,700.02	\$507,866.31	
A214	Assigned Appropriated Fund Balance	\$200,000.00	\$350,000.00	\$240,000.00	\$240,000.00	\$240,000.00	\$0.00
A615	Assigned Unappropriated Fund Balance	\$373,710.30	-	-	-	-	-
	Assigned Fund Balance:	\$573,710.30	\$350,000.00	\$240,000.00	\$240,000.00	\$240,000.00	
A817	Unassigned Fund Balance	\$1,863,635.00	\$84,450.35	\$345,220.58	\$341,063.28	\$1,400,591.11	\$1,088,527.83
	Unassigned Fund Balance:	\$1,863,635.00	\$84,450.35	\$345,220.58	\$341,063.28	\$1,400,591.11	
	Fund Balance:	\$2,838,776.37	\$820,834.59	\$977,350.05	\$1,004,763.30	\$2,157,257.42	
	Liabilities, Deferred Inflows of Resources And Fund Balance:	\$2,838,776.37	\$2,913,041.71	\$2,963,512.99	\$2,891,672.15	\$3,935,366.14	

Multi-year Compare

Revenues

STATEMENT OF REVENUES AND OTHER SOURCES

A1001	Real Property Taxes	-	-	-	-	-	-	-	-
	Real Property Taxes:								
A1081	Other Payments in Lieu Of Taxes	\$1,318.43	\$1,725.84	\$1,382.82	\$2,235.14	\$8,071.15	\$3,038.01		
A1090	Interest & Penalties On Real Prop Taxes	\$8,911.45	\$7,001.89	\$8,280.90	\$7,349.14	\$10,550.47	\$3,231.33		
	Real Property Tax Items:	\$10,229.88	\$9,027.33	\$9,673.52	\$9,654.28	\$16,651.62			
A1113	Tax On Hotel/Room Occupancy	\$267,169.73	\$265,237.12	\$271,093.48	\$221,473.47	\$204,789.42	\$19,704.05		
A1120	Non Prop Tax Dist By County	\$2,651,277.34	\$2,890,257.00	\$3,000,095.13	\$2,958,279.87	\$4,106,850.85	\$1,205,401.28		
A1170	Franchises	\$49,772.45	\$54,168.98	\$55,316.69	\$55,095.47	\$57,773.35	\$2,707.88		
	Non Property Tax Items:	\$2,968,249.52	\$3,179,753.10	\$3,326,485.30	\$3,234,818.51	\$4,420,223.62			
A1232	Tax Collector Fees	\$205.00	-	-	-	-	-		
A1255	Clerk Fees	\$1,888.00	\$1,002.30	\$1,200.93	\$1,112.91	\$1,570.95	\$456.02		
A1520	Police Fees	\$90.00	\$100.00	\$80.00	\$55.00	\$80.00	\$25.00		
A1550	Public Pound Charges, Dog Control Fees	-	\$18.00	-	\$85.00	\$120.00	\$35.00		
A1603	Vital Statistics Fees	\$370.00	\$720.00	\$1,240.00	\$830.00	\$1,290.00	\$490.00		
A1721	Parking Lots And Charges-No Tax	\$37,969.00	\$42,028.00	\$45,815.00	\$40,875.00	\$37,585.00	\$3,290.00		
A2001	Park And Recreational Charges	-	\$4,883.00	\$5,477.00	\$700.00	\$4,185.00	\$3,485.00		
A2012	Recreational Concessions	\$83.19	\$143.14	-	-	-	-		
A2025	Special Recreational Facility Charges	\$19,876.25	\$18,345.00	\$11,216.00	\$3,412.97	\$10,843.00	\$7,430.03		
A2099	Other Culture & Recreation Income	\$410.00	\$222.00	\$222.00	-	\$400.00	-		
A2110	Zoning Fees	\$2,470.00	\$2,080.00	\$2,145.00	\$2,080.00	\$2,015.00	\$86.00		
A2115	Planning Board Fees	\$900.00	\$925.00	\$935.00	\$915.00	\$2,575.00	\$1,760.00		
A2130	Refuse & Garbage Charges	\$101,194.28	\$99,022.00	\$99,705.65	\$99,559.00	\$104,293.50	\$4,704.50		
A2199	Other Home & Community Services Income	\$1,050.00	\$1,200.00	\$450.00	\$450.00	-	-		
	Departmental Income:	\$106,514.72	\$170,958.44	\$190,899.88	\$190,048.88	\$164,957.43			
A2401	Interest And Earnings	\$2,564.90	\$3,827.48	\$6,327.15	\$1,695.58	\$392.10	-\$1,303.19		
A2410	Rental Of Real Property	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00		
	Use of Money And Property:	\$27,564.90	\$28,827.48	\$31,327.15	\$26,695.38	\$25,392.10			
A2501	Business & Occupational License	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$0.00		
A2544	Dog Licenses	\$899.00	\$788.00	\$872.00	\$822.00	\$880.00	\$58.00		
A2545	Licenses, Other	-	-	-	-	-	-		
A2555	Building And Alteration Permits	\$2,470.00	\$2,310.00	\$1,910.00	\$2,850.00	\$3,935.00	\$1,285.00		
A2590	Permits, Other	\$3,540.00	\$2,700.00	\$1,775.00	\$9,075.00	\$2,550.00	-\$3,825.00		
	Licenses And Permits:	\$6,934.00	\$5,821.00	\$4,582.00	\$9,972.00	\$7,390.00			

Multi-year Compare

Expenditures

STATEMENT OF EXPENDITURES AND OTHER USES

A10101	Legislative Board, Pers Serv	\$21,000.00	\$23,492.00	\$24,068.00	\$24,716.00	\$25,338.00	\$820.00		
A10104	Legislative Board, Contr Expend	\$1,818.75	\$3,591.63	\$3,141.72	\$3,611.72	\$1,197.62	-\$2,774.10		
A11101	Municipal Court, Pers Serv	\$58,603.30	\$67,782.30	\$67,589.17	\$65,639.83	\$62,833.82	-\$2,805.81		
A11102	Municipal Court, Equip & Cap Outlay	-	-	-	\$1,177.00	\$22.99	-\$1,094.01		
A11104	Municipal Court, Contr Expend	\$10,058.59	\$8,221.49	\$11,955.61	\$6,501.30	\$4,540.63	-\$1,954.73		
A12201	Supervisor/pers Serv	\$122,475.00	\$127,004.00	\$132,103.99	\$143,492.49	\$143,389.98	-\$1,098.51		
A12202	Supervisor/Equip & Cap Outlay	\$2,257.90	-	\$1,744.63	\$1,013.65	\$55.33	-\$968.32		
A12204	Supervisor/Contr Expend	\$9,451.11	\$10,188.99	\$9,899.85	\$7,616.75	\$9,397.19	-\$1,248.59		
A13301	Tax Collection/pers Serv	\$14,738.93	\$13,208.00	\$13,825.00	\$15,500.00	\$15,888.00	\$368.00		
A13304	Tax Collection/Contr Expend	\$8,851.20	\$7,128.04	\$6,837.30	\$2,727.29	\$2,960.01	\$232.75		
A13401	Budget, Pers Serv	\$8,319.00	\$9,915.00	\$10,199.00	\$10,446.00	\$10,712.00	\$263.00		
A13404	Budget, Contr Expend	\$108.05	\$90.99	\$63.30	\$100.95	\$84.65	-\$19.30		
A13501	Assessment, Pers Serv	\$21,028.14	\$22,002.97	\$22,925.02	\$24,486.11	\$24,184.00	-\$301.21		
A13502	Assessment, Equip & Cap Outlay	-	\$59.50	\$184.87	\$1,502.82	-			
A13504	Assessment, Contr Expend	\$30,848.18	\$47,195.30	\$135,210.17	\$75,340.83	\$54,011.21	-\$20,426.42		
A14101	Clerk/pers Serv	\$110,123.40	\$103,036.15	\$107,324.83	\$105,198.18	\$108,360.20	\$3,192.02		
A14102	Clerk/Equip & Cap Outlay	\$20.32	\$2,790.00	\$5,615.99	\$440.83	\$1,399.93	\$953.30		
A14104	Clerk, Contr Expend	\$9,451.07	\$5,105.82	\$4,407.68	\$5,337.59	\$9,373.00	\$1,036.41		
A14204	Law, Contr Expend	\$71,497.89	\$81,824.00	\$80,082.99	\$97,595.00	\$99,104.04	\$1,688.04		
A14304	Personnel, Contr Expend	\$1,440.18	\$3,756.18	\$2,641.77	\$9,188.32	\$3,207.85	-\$2,990.47		
A14404	Engineer, Contr Expend	\$2,620.00	\$7,885.00	\$10,080.00	\$4,500.00	\$3,988.25	-\$611.75		
A14504	Elections, Contr Expend	\$2,490.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00		
A16201	Operation Of Plant, Pers Serv	\$205,378.84	\$223,811.27	\$217,081.87	\$231,547.43	\$240,184.45	\$17,637.02		
A16202	Operation Of Plant, Equip & Cap Outlay	\$720.00	\$720.00	\$6,720.99	\$2,076.99	\$2,076.99	-		
A16204	Operation Of Plant, Contr Expend	\$97,136.40	\$90,848.31	\$112,746.34	\$137,959.39	\$93,450.87	-\$44,536.82		
A16501	Central Comm System Pers Serv	\$10,397.00	\$11,141.00	\$11,408.00	\$11,722.00	\$12,016.00	\$294.00		
A16502	Central Comm System Equip & Cap Outlay	-	\$148.99	-	\$1,727.99	\$949.99	-\$1,077.10		
A16504	Central Comm System Contr Expend	\$17,440.83	\$14,080.34	\$24,537.95	\$17,119.28	\$21,802.08	\$4,683.40		
A16702	Central Print & Mail Equip & Cap Outlay	\$73.94	-	-	-	-	-		
A16704	Central Print & Mail Contr Expend	\$5,920.97	\$5,541.92	\$7,195.93	\$19,498.15	\$21,008.89	\$1,540.71		
A19104	Unallocated Insurance, Contr Expend	\$73,014.51	\$71,995.45	\$75,828.17	\$80,050.39	\$82,000.87	\$2,000.18		
A19204	Municipal Admin Dist, Contr Expend	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00		
A19404	Purchase Of Land/Right Of Way/contract Exp	-	-	-	\$188,687.45	\$49,220.85	-\$139,466.60		
A19504	Taxes & Assess On Munic Proc, Contr Expend	\$11,079.45	\$11,202.99	\$11,462.37	\$11,349.31	\$13,493.79	\$2,144.46		
	General Government Support:	\$930,414.37	\$978,993.87	\$1,120,174.15	\$1,280,796.18	\$1,062,847.44			
A31201	Police, Pers Serv	\$74,064.94	\$63,101.15	-	\$38,789.00	\$67,749.12	-\$10,413.00		
A31204	Police, Equip & Cap Outlay	-	-	-	-	-	-		
A31204	Police, Contr Expend	\$9,543.70	\$19,800.28	\$19,579.24	\$8,116.39	\$13,880.88	\$5,762.19		
A33104	Traffic Control, Contr Expend	-	-	-	-	-	-		
A35101	Control Of Animals, Pers Serv	\$1,544.08	\$2,800.00	\$9,980.00	\$9,630.00	\$9,690.00	\$90.00		
A35104	Control Of Animals, Contr Expend	\$5,825.00	\$6,980.07	\$84.00	\$1,190.30	\$435.00	-\$784.30		
	Public Safety:	\$90,777.99	\$88,961.50	\$190,628.95	\$106,106.61	\$91,760.70			

Multi-year Compare

Fund Balance and Budget

CHANGE IN EQUITY							
A8021	Fund Balance - Beginning Of Year	\$2,335,539.86	\$2,836,886.10	\$820,924.59	\$977,350.65	\$1,004,763.30	\$27,412.65
A8015	Prior Period Adj -Decrease In Fund Balance	-	\$2,327,303.13	\$90.00	-	-	-
A8022	Restated Fund Balance - Beg Of Year	\$2,335,539.86	\$511,582.97	\$820,834.59	\$977,350.65	\$1,004,763.30	\$27,412.65
A8029	Fund Balance - End Of Year	\$2,836,886.10	\$520,924.59	\$977,350.65	\$1,004,763.30	\$2,157,257.42	\$1,152,494.12
BUDGET							
A1099N	Est Rev - Real Property Tax Items	\$9,800.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$0.00
A1199N	Est Rev - Non Property Tax Items	\$2,515,197.00	\$2,775,822.00	\$2,655,218.00	\$2,805,998.00	\$3,270,750.00	\$303,752.00
A1299N	Est Rev - Departmental Income	\$2,050.00	\$2,050.00	\$1,600.00	\$1,700.00	\$1,700.00	\$0.00
A2399N	Est Rev - Intergovernmental Charges	\$179,850.00	\$178,550.00	\$183,300.00	\$178,200.00	\$187,700.00	-\$10,500.00
A2499N	Est Rev - Use Of Money And Property	\$25,000.00	\$25,000.00	\$30,000.00	\$30,000.00	\$28,200.00	-\$3,800.00
A2599N	Est Rev - Licenses And Permits	\$5,382.00	\$5,375.00	\$5,875.00	\$9,875.00	\$9,850.00	-\$25.00
A2649N	Est Rev - Fines And Forfeitures	\$45,000.00	\$50,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
A2699N	Est Rev - Sale Of Prop And Comp For Loss	\$11,100.00	\$15,100.00	\$16,800.00	\$16,200.00	\$17,850.00	\$1,650.00
A2799N	Est Rev - Miscellaneous Local Sources	\$8,500.00	\$500.00	\$3,000.00	\$4,000.00	\$4,000.00	\$0.00
A3099N	Est Rev - State Aid	\$170,822.00	\$180,822.00	\$160,822.00	\$160,822.00	\$202,347.00	\$41,725.00
	Estimated Revenues:	\$3,073,481.00	\$3,242,119.00	\$3,406,813.00	\$3,357,895.00	\$3,750,497.00	\$0.00
A599N	Appropriated Fund Balance	\$200,000.00	\$350,000.00	\$240,000.00	\$240,000.00	\$240,000.00	\$0.00
	Other Sources:	\$200,000.00	\$350,000.00	\$240,000.00	\$240,000.00	\$240,000.00	\$0.00
	Estimated Revenues and Other Sources:	\$3,273,481.00	\$3,592,119.00	\$3,646,813.00	\$3,597,895.00	\$3,990,497.00	\$0.00
BUDGET							
A1099N	App - General Government Support	\$1,088,441.00	\$1,228,895.00	\$1,173,320.00	\$1,199,741.00	\$1,283,875.00	\$85,134.00
A3999N	App - Public Safety	\$112,555.00	\$159,917.00	\$130,194.00	\$110,592.00	\$131,035.00	\$14,473.00
A4999N	App - Health	\$297,958.00	\$335,822.00	\$325,896.00	\$327,147.00	\$404,836.00	\$77,489.00
A5999N	App - Transportation	\$198,234.00	\$198,232.00	\$184,517.00	\$174,193.00	\$162,895.00	\$18,702.00
A6999N	App - Economic Assistance And Opportunity	\$275,587.00	\$290,404.00	\$302,806.00	\$289,993.00	\$324,142.00	\$34,149.00
A7999N	App - Culture And Recreation	\$445,225.00	\$457,840.00	\$540,377.00	\$489,342.00	\$507,877.00	\$18,535.00
A8999N	App - Home And Community Services	\$387,687.00	\$408,070.00	\$487,933.00	\$482,040.00	\$601,512.00	\$119,422.00
A9199N	App - Employee Benefits	\$414,504.00	\$420,510.00	\$426,777.00	\$414,827.00	\$449,525.00	\$34,998.00
A9999N	App - Debt Service	\$95,000.00	\$95,000.00	\$75,000.00	\$95,000.00	\$95,000.00	\$0.00
	Appropriations:	\$3,273,481.00	\$3,592,119.00	\$3,646,813.00	\$3,597,895.00	\$3,990,497.00	\$0.00
	Appropriations and Other Uses:	\$3,273,481.00	\$3,592,119.00	\$3,646,813.00	\$3,597,895.00	\$3,990,497.00	\$0.00

Bulk Data Files

First select the Type of Files, then click Download Data.

Local Government Data Search

You can search six reports:

- Property Tax Cap:** Factors used by local governments to calculate their real property tax levy limit.
- Revenues and Expenditures:** Local government revenue and expenditure data.
- Tax Limit:** The maximum amount of real property tax cities, counties and villages may levy.
- Balance Sheet:** Local government asset, liability and equity data.
- Debt:** Local government summary of debt related activity. Installment purchase contract data is not available for school districts prior to 2003.
- Multi-year Compare:** 2 to 5 year presentation of local government Balance Sheet, Revenue, Expenditure, Fund Balance/Net Assets and Budget data by fund.

Report Property Tax Cap Revenues and Expenditures Tax Limit Balance Sheet Debt Multi-year Compare

Report Type Trend Comparison

You can also download bulk detailed account-level data of revenues, expenditures and balance sheets. Download the following zipped .csv files:

- Single class of local government for all years.
- All classes of local government for a single year, or
- All classes of local government for all years.

Download Bulk Data Files - Revenue, Expenditure, and Balance Sheet Account Code Level Data Debt Property Tax Cap

Next select the Download Selection, select Class or Year, and click Download Data.

Download Data to Comma Separated File

Download Selection

Single Class of Government for All Years

All Classes of Government for a Single Year

All Classes of Government for All Years

Downloads will create a zip file with an Excel spreadsheet for

- Each year back to 1995 for the single class of Government.
- The selected year for each Class of Government.
- Each year back to 1995 for each Class of Government.

Bulk Data Excel Spreadsheet Headings

From this format, you can perform data analysis which may include

- Revenue and Expenditure line-item comparisons or trends.
- Balance sheet comparisons or trends.
- Debt comparison or trends.

CALENDAR_YEAR	MUNICIPAL_CODE	ENTITY_NAME	CLASS_DESCRIPTION	COUNTY	FISCAL_YEAR_END
2021	220300100000	Town of Adams	Town	Jefferson	31-Dec

ACCOUNT_CODE	ACCOUNT_CODE NARRATIVE	FINANCIAL STATEMENT	FINANCIAL STATEMENT SEGMENT
A1001	REAL PROPERTY TAXES	STATEMENT OF REVENUES AND OTHER SOURCES	REVENUES
A11104	MUNICIPAL COURT, CONTR EXPEND	STATEMENT OF EXPENDITURES AND OTHER USES	EXPENDITURES

LEVEL_1_CATEGORY	LEVEL_2_CATEGORY	OBJECT_OF_EXPENDITURE	AMOUNT
REAL PROPERTY TAXES AND ASSESSMENTS	REAL PROPERTY TAXES		\$ 378,954
GENERAL GOVERNMENT	ADMINISTRATION	Contractual	\$ 347,047

Questions?

Division of Local Government and School Accountability

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