

DEC01 - C009575 - 3350000

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| <b>OSC Use Only:</b>    |
| Reporting Code: CD      |
| Category Code:          |
| Date Contract Approved: |

**FORM A**

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| <b>State Consultant Services - Contractor's Planned Employment<br/>From Contract Start Date Through The End Of The Contract Term</b> |
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|--|------------------------------|
| State Agency Name: NYS Dept. of Conservation | Agency Code:                 |
| Contractor Name: Cornell University          | Contract Number: C009328     |
| Contract Start Date: 4/1/2015                | Contract End Date: 3/31/2020 |

| Employment Category                         | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|---|---------------------|------------------------------|-----------------------------------|
| 19-1029.00 Biological Scientists, All Other | 25                  | 28,288                       | \$931,926.00                      |
| 19-4021.00 Biological Technicians           | 10                  | 8,112                        | \$204,440.00                      |
|   |                     |                              |                                   |
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|   |                     |                              |                                   |
| Total this page                             | 35                  | 36,400                       | \$1,136,366.00                    |
| Grand Total                                 | 35                  | 36,400                       | \$1,136,366.00                    |

Name of person who prepared this report: Sarah Gould  
 Title: Senior Administrative Manager Phone #: 607-255-2820  
 Preparer's Signature: *Sarah Gould*  
 Date Prepared: 1/15/16

(Use additional pages, if necessary) Page 1 of 1

Consistent with Federal cost principles, Cornell University estimates personnel time as a percentage of total effort, or level of effort basis. Cornell University does not track work hours for FSLA exempt staff, and is unable to provide billing or time records based on hours. For the purpose of this request only we have estimated hours by converting the level of effort using a 39 hour standard work week for non-academics and a 40 hour work week for academics. One 100% FTE for one year is 2028 hours for non-academics and 2080 hours for academics. Number of employees was calculated as number of employees/year x number of years of contract.