

FORM A

DOH01-C031784-3450000

CB

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through The End Of The Contract Term

State Agency Name: Department of Health	
State Agency Department ID: 3450000	Agency Business Unit: DOH01
Contractor Name: Island Peer Review Organization, Inc. (IPRO)	Contract Number: C031784
Contract Start Date: 3/1/2017	Contract End Date: 2/28/2022

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-9111.00 Medical Health Services Managers	4.0	33,300.0	\$2,754,074.16
11-9199.99 Managers, All Others	1.0	9,000.0	\$1,149,089.74
43-9061.00 Office Clerk, General	1.0	9,000.0	\$ 558,627.25
15-1051.00 Computer Systems Analysis	1.0	2,250.0	\$ 287,802.54
Travel over five years			\$ 484,849.23
<b>Total this page</b>	7.0	53,550.0	\$5,234,442.92
<b>Grand Total</b>	7.0	53,550.0	\$5,234,442.92

Name of person who prepared this report: Tony J Lamothe

Title: Director of Internal Audit a & Budget Development

Phone #: 516 326-7767 Ext 538

Preparer's Signature:

Date Prepared: 11/29/2016

(Use additional pages, if necessary)