OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: Office of the Attorney General
Agency Code: 03000
Contractor Name: Case Management Modernization Project
3600000
Contract Number: C-103819
Contract Start Date: 01/01/2016
Contract End Date: 01/31/2017

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Project Manger	1	280	$28,000.00
Functional SME Experts	1	340	$34,000.00
Technical Devlopers	2	1,220	$100,000.00
Total this page			
Grand Total	4	1,840	$166,000.00

Name of person who prepared this report: 1
Title: President
Phone #: 7325956758
Preparer's Signature: J. Sutlendr
Date Prepared: 4/16/2016
(Use additional pages, if necessary)