

OASAS - C004160-3670000

APPENDIX F - Form A (Updated 2.20.17)
 State Consultant Services
 Reporting Code: CS
 Category Code: B-3

Contractor's Planned Employment From Contract Start Date Through The End of The Contract Term

Contracting State Agency Name: OASAS
 Contract Number: C004160
 Agency Code: 3670000
 Contract Term: 11/1/2016 to 10/31/2026
 Contractor Name: FEI.com, Inc. D/b/a "FEI Systems"

FEI Proposed Labor Category Title	O*NET Occupational Employment Category	Number of Employees	Fully Loaded Hourly Rate	Number of hours to be worked	Amount Payable Under the Contract	
Project Manager	15-1199.09 - Information Technology Project Managers	1	\$200.91	2,644	\$31,213	
Senior Business Analyst	15-1199.08 - Business Intelligence Analysts	2	\$173.11	2,374	\$410,963	
Business Analyst	15-1199.08 - Business Intelligence Analysts	4	\$145.39	3,160	\$459,432	
Senior Developer	15-1132.00 - Software Developer, Applications	3	\$178.44	1,184	\$211,278	
Developer	15-1132.00 - Software Developer, Applications	6	\$140.38	872	\$122,410	
QA/Tester	15-1199.01 - Software Quality Assurance Engineers and Testers	6	\$165.47	1,768	\$292,514	
Database Administrator	15-1141.00 - Database Administrators	4	\$191.32	2,464	\$471,422	
Technical Architect	15-1199.02 - Computer Systems Engineers/Architects	3	\$211.96	3,671	\$778,105	
Trainer	13-1151.00 - Training and Development Specialists	6	\$133.28	4,608	\$614,154	
Technical Writer	27-3042.00 - Technical Writers	4	\$111.75	2,048	\$228,860	
Support Specialist	15-1151.00 - Computer User Support Specialists	9	\$111.75	7,556	\$844,380	
Total					32,349	\$4,964,761

Name of person who prepared this report: Meredith Monroe
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 Date Prepared: 2/20/2017