

OPD01-CLCO003-3660243

FORM A

Reporting Code : CW

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: OPWDD  
 State Agency Department ID: 3660243  
 Contractor Name: KPMG LLP  
 Contract Start Date: 11/01/2015  
 Agency Business Unit: OPD01  
 Contract Number: CLCO003  
 Contract End Date: 10/31/2016

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
13.1111.00 Management Analysts	4.00	2,542.00	\$652,298.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
<b>Total this Page</b>	4.00	2,542.00	\$652,298.00
<b>Grand Total</b>	4.00	2,542.00	\$652,298.00

Name of person who prepared this report: John M. Druke

Title: Principal

Phone #: 315-727-6513

Preparer's Signature: 

Date Prepared: 2/22/2016