FORM A

New York State Consultant Services
Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term

State Agency Name: **New York State Education Department**

State Agency Department ID: 3300200 | Agency Business: SED01

Contractor Name: Monroe 2-Orleans BOCES | Contract Number: C012659

Contract Start Date: 2/01/2016 | Contract End Date: 1/31/2021

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
29-1141.00 Registered Nurses	2	20,800	1,554,798
21-1091.00 Health Educator	1	9,080	484,966
43-6014.00 Secretaries and Administrative Assistants	1	10,400	373,132
29-1065.00 Pediatricians, General	1	480	119,550
25-9031.01 Instructional Designers and Technologists	1	4,200	312,847
Total this page	6	35,604	$ 2,845,293
Grand Total	6	35,604	$ 2,845,293

Name of person who prepared this report: Jessica Hartjen

Title: Contract Management Specialist 1 | Phone #: (518) 474-9834

Preparer's Signature: Jessica Hartjen

Date Prepared: **4/25/2016**

(Use additional pages, if necessary)