



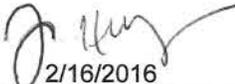
OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

FORM A

**State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term**

State Agency Name:	University at Albany, SUNY	Agency Code:	28010
Contractor Name:	The Research Foundation of SUNY on behalf of the University at Albany	Contract Number:	C005169
Contract Start Date:	1/1/2016	Contract End Date:	12/31/2016

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable
			Under the Contract
Administrative Services Managers 11-3011.00	7	448.5	\$ 27,912.27
Computer Suppt. Specialist 15-1041.00	1	78.0	\$ 3,661.02
Computer Programmers 15-1021.00	2	78.0	\$ 4,798.00
Education Administr. -Postsec 11-9033.00	1	78.0	\$ 12,979.97
Exec. Secretaries & Admin. Assistants 43-6011.00	5	2,359.5	\$ 87,644.50
Graphic Designer 27-1024.00	0	0.0	\$ -
Network & Computer Sys Adm 15-1071.00	0	0.0	\$ -
Office & Administrative Support, all other 43-9199.99	0	0.0	\$ -
Vocational Educ. Teacher - Postsec. 25-1194.00	11	10,081.5	\$ 535,045.82
Graduate Teaching Assistant 25-1191.00	0	0.0	\$ -
Social Scientists & Related Workers, All Other 19-3099.99	1	97.5	\$ 6,161.72
Training and Development Managers 11-3042.00	4	2,275.0	\$ 114,577.79
Social Science Research Assistant 19-4061.00	2	292.5	\$ 19,599.59
Statistician 15-2041.00	0	0.0	\$ -
	0	0.0	\$ -
	0	0.0	\$ -
	0	0.0	\$ -
Total this page	34	15,788.5	\$ 812,381
Grand Total	34	15,788.5	\$ 812,381.00

Name of person who prepared this report: Jessics Healy
 Title: Project Staff Associate
 Phone No: 518-442-6592
 Preparer's Signature: 
 Date Prepared: 2/16/2016

FORM A - Data Entry Form

State Agency Name: University of Albany, SUNY
 Contract Start Date: 11/20/16
 Contract End Date: 12/31/2016
 Agency Code: 28010
 Position Title: Sr. Education Specialist
 Job Title: Sr. Education Specialist
 Name of Report Preparer: 516-426-8892
 Phone Number: 216820216
 Date Report Prepared: 2/16/2016

Employee Type	Fringe Rate
Regular	44.50%
Biweekly	15.00%
Graduate	17.00%
Undergraduate	8.00%
IPA (NYC)	25.18%

Rate	Value
Ment rate	0.00%
Cost Rate	2.00%
FSA Rate	12.25%
Undergraduate	37.5

Default hours in work week: 37.5
 Default Employee Type: Regular

Salary Calculation Method:
 Method 1 Use 52 week year and 26 pay periods method (Use Yrs, Mths, Wks, Days)
 Method 2 Use Payroll 52.14 weeks / 26.07 pay periods per year method (Use Performance Period)

Check to Apply Default Values if true columns are blank

Regular: 100%
 Regular: 37.5
 Yes:

For "Salary in Period" calculation

Weeks in Period	Salary in Period	Merit & Cost Adj. (Y/N)	Hours in Work Week	% effort to Project	Employee Type (A, S, G, U, or I used for fringe rate)	Employee Type	Start Date	End Date
52	2,858	Yes	37.5	2.000%	Regular	Regular		

Performance Period (Use one of the other)

Annualized Salary

AI - PERSONNEL - R.F.	TITLE	Employment Category	ANNUALIZED SALARY	Yrs	Mths	Wks	Days	Start Date	End Date	Employee Type (A, S, G, U, or I used for fringe rate)	% effort to Project	Hours in Work Week	Merit & Cost Adj. (Y/N)	Weeks in Period	Salary in Period	Merit & Cost	Subtotal Salary	Incentive (Low Employee Type)	Fringes	FSA (8.125%)	Amount Payable Under Contract	Number of Hrs to be Worked	
Archer, Cecilia	Sr Education Specialist	Vocational Educ. Teacher - Postdoc. 25-1194.0	57120	52		52				Regular	2.000%	37.5	Yes	52.0	2,858	2,858	57	2,913	789	315	517	4,227	97.5
Avers, Julie	Project Staff Associate	Administrative Services Managers 11-3011.00	69225	52		52				Regular	2.000%	37.5	Yes	52.0	1,739	35	1,773	44.50%	356	142	1,300	39.0	
Mohari, Aya	Sr Program Manager	Computer Programmers 15-1021.00	78540	52		52				Regular	1.000%	37.5	Yes	52.0	765	16	801	44.50%	356	142	1,300	39.0	
Boran, Barbara	Administrative Assistant I	Exec. Secretaries & Admin. Assistants 43-6011.1	33813	52		52				Regular	100.000%	37.5	Yes	52.0	44,302	886	45,188	44.50%	20,109	8,025	73,322	190.0	
Brathwaite, Deborah	Sr Administrative Assistant	Exec. Secretaries & Admin. Assistants 43-6011.1	44302	52		52				Regular	5.000%	37.5	Yes	52.0	2,346	47	2,393	44.50%	1,065	425	3,883	97.5	
Harrison, Emily	Project Staff Associate	Administrative Services Managers 11-3011.00	46921	52		52				Regular	4.000%	37.5	Yes	52.0	36,141	723	36,863	44.50%	16,404	6,547	59,814	975.0	
Cooper, Dianna	Training Program Coordinator	Training and Development Managers 11-3092.0	72281	52		52				Regular	12.000%	37.5	Yes	52.0	5,274	105	5,379	44.50%	2,384	955	8,728	234.0	
Dreys, Peggy	Administrative Assistant II	Exec. Secretaries & Admin. Assistants 43-6011.1	40978	52		52				Regular	4.000%	37.5	Yes	52.0	1,639	33	1,672	44.50%	744	297	2,713	78.0	
Dunning, Colleen	Administrative Assistant	Exec. Secretaries & Admin. Assistants 43-6011.1	43948	52		52				Regular	12.000%	37.5	Yes	52.0	5,274	105	5,379	44.50%	2,384	955	8,728	234.0	
Stener, Chad	Sr Research Support Spec	Social Science Research Assistant 15-9051.00	61201	52		52				Regular	5.000%	37.5	Yes	52.0	3,672	73	3,746	44.50%	1,667	665	6,077	117.0	
Glynn, Susan	Sr Research Scientist	Social Scientists & Related Workers, All Other 15-1041.00	74460	52		52				Regular	32.000%	37.5	Yes	52.0	3,723	74	3,797	44.50%	1,680	674	6,162	97.5	
Hodrick Foley, Diane	Prin Education Specialist	Vocational Educ. Teacher - Postdoc. 25-1194.0	91023	52		52				Regular	3.000%	37.5	Yes	52.0	29,127	583	29,710	44.50%	13,221	5,276	48,207	624.0	
Kocher, Peter	Sr Education Specialist	Vocational Educ. Teacher - Postdoc. 25-1194.0	69391	52		52				Regular	10.000%	37.5	Yes	52.0	6,536	139	7,075	44.50%	3,148	1,256	11,480	195.0	
Goulet, Ron	Project Staff Assistant	Administrative Services Managers 11-3011.00	47834	52		52				Regular	4.000%	37.5	Yes	52.0	1,913	38	1,952	44.50%	868	347	3,167	78.0	
Lee, Lily	Senior Programmer Analyst	Computer Programmers 15-1021.00	70464	52		52				Regular	3.000%	37.5	Yes	52.0	2,114	42	2,156	44.50%	959	383	3,468	98.5	
Lurie, Melissa	Senior Trainer	Vocational Educ. Teacher - Postdoc. 25-1194.0	53040	52		52				Regular	10.000%	37.5	Yes	52.0	5,304	108	5,410	44.50%	2,407	961	8,778	195.0	
Leon, Luis	Information Systems Assistant	Computer Support Specialist 15-1041.00	55201	52		52				Regular	4.000%	37.5	Yes	52.0	2,212	44	2,256	44.50%	1,004	401	3,661	78.0	
Choppa, Krishna	Project Staff Assistant	Administrative Services Managers 11-3011.00	50200	52		52				Regular	3.000%	37.5	Yes	52.0	1,561	31	1,592	44.50%	706	283	2,583	59.5	
Ford, Lauren	Education Specialist	Vocational Educ. Teacher - Postdoc. 25-1194.0	45778	52		52				Regular	20.000%	37.5	Yes	52.0	9,156	183	9,339	44.50%	4,156	1,658	15,153	390.0	
Monoso, Eugene	Principal Investigator	Education Adminstr. - Postdoc. 11-9933.00	136954	52		52				Regular	5.000%	37.5	Yes	52.0	8,848	137	9,085	44.50%	3,108	1,240	11,333	97.5	
Robles, Roberto	Sr Education Specialist	Vocational Educ. Teacher - Postdoc. 25-1194.0	196907	52		52				Regular	4.000%	37.5	Yes	52.0	7,843	157	8,000	44.50%	3,560	1,421	12,980	78.0	
Sothredin, Brynn	Principal Research Support Spec.	Vocational Educ. Teacher - Postdoc. 25-1194.0	64657	52		52				Regular	100.000%	37.5	Yes	52.0	64,657	1,293	65,950	44.50%	29,348	11,712	107,010	195.0	
Hill, Jason	Senior Trainer	Training and Development Managers 11-3092.0	90781	52		52				Regular	9.000%	37.5	Yes	52.0	8,170	163	8,334	44.50%	3,708	1,490	13,522	175.5	
Vacant	Project Staff Associate	Administrative Services Managers 11-3092.0	53040	52		52				Regular	10.000%	37.5	Yes	52.0	5,304	108	5,410	44.50%	2,407	961	8,778	195.0	
Bashaw, Jessica	Training Program Coordinator	Training and Development Managers 11-3092.0	70001	52		52				Regular	2.000%	37.5	Yes	52.0	1,280	26	1,306	44.50%	581	232	2,118	39.0	
Reynolds, Catherine	Project Staff Associate	Administrative Services Managers 11-3011.00	59939	52		52				Regular	30.000%	37.5	Yes	52.0	21,000	420	21,420	44.50%	9,532	3,804	34,756	595.0	
Ryan, Sheila	Sr Education Specialist	Vocational Educ. Teacher - Postdoc. 25-1194.0	65157	52		52				Regular	2.000%	37.5	Yes	52.0	1,179	24	1,203	44.50%	535	214	1,661	39.0	
TBD	Training Consultant	Training and Development Managers 11-3092.0	10000	52		52				Regular	100.000%	10	No	52.0	65,157	1,303	66,460	44.50%	29,575	11,803	107,838	195.0	
Vacant	Sr Education Specialist	Vocational Educ. Teacher - Postdoc. 25-1194.0	64657	52		52				Regular	100.000%	37.5	Yes	52.0	64,657	1,293	65,950	44.50%	29,348	11,712	107,010	195.0	
Rees, Thomas	Education Specialist	Vocational Educ. Teacher - Postdoc. 25-1194.0	45778	52		52				Regular	20.000%	37.5	Yes	52.0	9,156	183	9,339	44.50%	4,156	1,658	15,153	390.0	
Jones, Winal	Education Specialist	Vocational Educ. Teacher - Postdoc. 25-1194.0	45778	52		52				Regular	20.000%	37.5	Yes	52.0	9,156	183	9,339	44.50%	4,156	1,658	15,153	390.0	
Vacant	Senior Education Specialist	Vocational Educ. Teacher - Postdoc. 25-1194.0	57121	52		52				Regular	100.000%	37.5	Yes	52.0	57,121	1,142	58,263	44.50%	25,927	10,347	94,538	195.0	
Zueltorf, Teri	Administrative Assistant I	Exec. Secretaries & Admin. Assistants 43-6011.1	35497	52		52				Regular	3.000%	37.5	Yes	52.0	1,065	21	1,086	44.50%	483	180	1,762	58.5	
				0.0										0.0	454,097	9,881	503,749		219,716	88,914	812,391	15798.5	

Form A Calculation
RF Award #73650
Contract #C021889
2016 OTDA Workplan # 5 HTA01

Equipment	530
Supplies	9,022
Staff Travel	19,479
Other	24,742
Trainee Costs	6,133
Subtotal	59,906
Indirect Costs on Above	6,544
Total Costs excluding Form A Costs	66,450
Form A Total (Includes Salaries, Fringe Consultants, Subcontractors & Applicable Indirect Costs)	812,381
Total	878,831
Contract Reimbursable Amount	878,840
*Difference due to rounding on Form A	(9)