

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: The Research Foundation for SUNY/University at Albany	Agency Business Unit: <b>28010</b>
State Agency Department ID: 28010	<b>C00578</b>
Contractor Name: Social Work Education Consortium	Contract Number: C027754
Contract Start Date: 01/01/2016	Contract End Date: 12/31/2016

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Administrative Services Managers	10.00	9,340.00	\$473,129.00
Computer Suppt. Specialist	0.00	0.00	\$0.00
Computer Programmers	0.00	0.00	\$0.00
Education Administr. - Postsec	0.00	0.00	\$0.00
Exec. Secretaries & Admin Assts	1.00	1,170.00	\$64,137.00
Graphic Designer	0.00	0.00	\$0.00
Network & Computer Sys Adm	0.00	0.00	\$0.00
Office & Administrative Support, all other	1.00	585.00	\$23,240.00
Vocational Educ. Teacher	0.00	0.00	\$0.00
Graduate Teaching Assts	13.00	29,250.00	\$72,728.00
Social Scientists & Related Workers	0.00	0.00	\$0.00
Training and Development Managers	0.00	0.00	\$0.00
Social Science Research Asst	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
<b>Total this Page</b>	<b>25.00</b>	<b>40,345.00</b>	<b>\$633,234.00</b>
<b>Grand Total</b>	<b>25.00</b>	<b>40,345.00</b>	<b>\$633,234.00</b>

Name of person who prepared this report: Tristan Turk

Title: Project Manager

Phone #: 518-442-3744

Preparer's Signature: 

Date Prepared: 03/31/2016

**FORM A - Data Entry Form**

State Agency Name: 100 Employment Association for SUNY at Albany  
 Contract Start Date: 11/20/16  
 Contract End Date: 5/20/17  
 Agency Code: 6027754  
 Center Number: Tribeni Turk  
 Name of Report Preparer: Contract Manager  
 Title:   
 Phone Number: 518-442-2744  
 Data Report Period: 3/29/2016

Default hours in work week: 37.5  
 Default Employee Type: Regular

Employee Type: Regular  
 Regular: 15.00%  
 Summer: 17.00%  
 Undergrad: 0.00%  
 IFR (NVS): 56.67%

Method 1: Use Period 52.54 weeks / 26.07 pay periods per year method (Use Performance Period)  
 Method 2: Use Period 52.54 weeks / 26.07 pay periods per year method (Use Performance Period)

Check to Apply Default Values in the

6/1/2016 - 1/29/2016

Regular

100%

37.5

Yes

For "Salary in Period" calculation:  
 weeks in period: 26

PERSONNEL - R.F.	TITLE	EMPLOYMENT CATEGORY	ANNUALIZED SALARY	WKS	DAYS	PERFORMANCE PERIOD (Use Method 1 only)	PERFORMANCE PERIOD (Use Method 2 only)	EMPLOYEE TYPE (IFR NVS)	% AT-RISK TO PROJECT	HOURS IN WORK WEEK (Apply 2 NVS)	MENT & GRS	WEEKS IN PERIOD	SALARY IN PERIOD	MENT + GRS	SUBTOTAL SALARY	EFFECTIVE FRINGE RATE (Base Fringe Total)	FRINGE FRINGS	FAA @ 25.12%	AMOUNT PAYABLE IN CONTRACT	NUMBER OF Hrs to be Worked
Wheeler, David	Dean, SSW	Administrative Services Managers	220000	12				IFR (NVS)	2.00%	37.5	Yes	52.0	5,000	0	5,000	56.67%	2,833	1,598	9,801	38.0
Lawrence, Catherine	Senior Research Scientist	Administrative Services Managers	69502	12				IFR (NVS)	17.00%	37.5	Yes	52.0	11,894	0	11,894	56.67%	6,740	4,891	23,315	331.5
Lee, Myoungyeon	Senior Research Scientist	Administrative Services Managers	69500	12				IFR (NVS)	17.00%	37.5	Yes	52.0	11,791	0	11,791	56.67%	6,691	4,840	23,112	331.5
McCarty, Mary	Project Director/Academic	Administrative Services Managers	91809	12				IFR (NVS)	30.00%	37.5	Yes	52.0	27,560	0	27,560	56.67%	15,634	10,658	54,082	565.0
TBO	Faculty Curriculum Develop	Administrative Services Managers	70000	12				IFR (NVS)	3.00%	37.5	Yes	52.0	2,100	0	2,100	56.67%	1,190	826	4,116	58.5
Fryer, Jessica	Opduty Director	Administrative Services Managers	77010	12				Regular	100.00%	37.5	Yes	52.0	77,010	0	77,010	44.50%	34,269	27,533	139,232	1950.0
Gilbert, Linda	Admin Assistant I	Office & Administrative Support, at other	42946	12				Regular	30.00%	37.5	Yes	52.0	12,854	0	12,854	44.50%	5,720	4,666	23,240	595.0
Turk, Trianan	Project Staff Assistant	Administrative Services Managers	63960	12				Regular	80.00%	37.5	Yes	52.0	26,530	0	26,530	44.50%	11,806	8,600	47,966	975.0
Wolke, Dawn	Field Instructor	Administrative Services Managers	9000	12				Regular	100.00%	37.5	Yes	52.0	9,000	0	9,000	44.50%	4,005	3,267	16,272	1950.0
Lavery, Pamela	Sr. Admin Assistant	Exec. Secretaries & Admin. Assistants	569124	12				Regular	60.00%	37.5	Yes	52.0	35,474	0	35,474	44.50%	15,786	12,877	64,137	1170.0
Rosen, Marilyn	Program Coordinator	Administrative Services Managers	49191	12				Regular	50.00%	37.5	Yes	52.0	24,596	0	24,596	44.50%	10,945	8,828	44,469	975.0
Howard, Alexis	NYC Coordinator	Administrative Services Managers	67321	12				Graduate	80.00%	37.5	Yes	52.0	54,017	0	54,017	44.50%	24,039	19,627	97,652	1950.0
McCarthy, Mary	Project Director/Summer	Administrative Services Managers	30849	12				Graduate	30.00%	37.5	Yes	52.0	8,105	0	8,105	15.00%	1,365	2,630	13,101	585.0
Elizabeth Seal	PHD Student/Summer	Graduate Teaching Assistant	15300	12				Graduate	100.00%	37.5	Yes	52.0	15,300	0	15,300	17.00%	2,602	4,497	22,398	1950.0
Elizabeth Seal	PHD Student/Summer	Graduate Teaching Assistant	5100	12				Graduate	100.00%	37.5	Yes	52.0	5,100	0	5,100	17.00%	867	1,469	7,466	1950.0
Vacant	PHD Student/Academic	Graduate Teaching Assistant	15300	12				Graduate	100.00%	37.5	Yes	52.0	15,300	0	15,300	17.00%	2,602	4,497	22,399	1950.0
Vacant	PHD Student/Summer	Graduate Teaching Assistant	5100	12				Graduate	100.00%	37.5	Yes	52.0	5,100	0	5,100	17.00%	867	1,469	7,466	1950.0
Vacant	Interns/Rochester	Graduate Teaching Assistant	2000	12				Graduate	100.00%	37.5	Yes	52.0	2,000	0	2,000	0.00%	0	0	2,000	1950.0
Vacant	Interns/Rochester	Graduate Teaching Assistant	2000	12				Graduate	100.00%	37.5	Yes	52.0	2,000	0	2,000	0.00%	0	0	2,000	1950.0
Vacant	Interns/Rochester	Graduate Teaching Assistant	2000	12				Graduate	100.00%	37.5	Yes	52.0	2,000	0	2,000	0.00%	0	0	2,000	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching Assistant	500	12				Graduate	100.00%	37.5	Yes	52.0	500	0	500	0.00%	0	0	500	1950.0
Vacant	Interns/Param	Graduate Teaching																		

Form A Calculation  
RF Award # 73588  
Contract #C027754  
2016 OCFS Workplan # ST07

Equipment	1,200
Supplies	9,720
Staff Travel	12,529
Other	29,094
Consultants	90,500
Trainee Costs	285,845
Subtotal	428,888
Indirect Costs on Above	35,631
Total Costs excluding Form A Costs	464,519
Form A Total (Includes Salaries, Fringe Consultants, Subcontractors & Applicable Indirect Costs)	633,234
Total	1,097,753
Contract Reimbursable Amount	1,097,750
*Difference due to rounding on Form A	3