



<b>OSC Use Only:</b> Reporting Code: Category Code: Date Contract Approved:
--

**FORM A**

**State Consultant Services - Contractor's Planned Employment  
From Contract Start Date Through The End Of The Contract Term**

State Agency Name: University at Albany, SUNY	Agency Code: 28010
Contractor Name: The Research Foundation for SUNY on behalf of the University at Albany	Contract Number: <b>C005 079</b>
Contract Start Date: 1/1/2016	Contract End Date: 12/31/2016

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Administrative Services Managers 11-3011.00	7	1,794.0	\$ 117,783.10
Computer Suppt. Specialist 15-1041.00	3	2,125.5	\$ 116,698.41
Computer Programmers 15-1021.00	2	234.0	\$ 15,478.58
Education Administr. -Postsec 11-9033.00	1	156.0	\$ 28,174.70
Exec. Secretaries & Admin. Assistants. 43-6011.00	4	1,209.0	\$ 42,104.74
Graphic Designer 27-1024.00	0	0.0	\$ -
Network & Computer Sys Adm 15-1071.00	0	0.0	\$ -
Office & Administrative Support, all other 43-9199.99	0	0.0	\$ -
Vocational Educ. Teacher - Postsec. 25-1194.00	16	18,096.0	\$ 886,138.20
Graduate Teaching Assistant 25-1191.00	1	1,306.5	\$ 9,553.39
Social Scientists & Related Workers, All Other 19-3099.99	1	97.5	\$ 6,687.41
Training and Development Managers 11-3042.00	2	1,657.5	\$ 109,364.91
Social Science Research Assistant 19-4061.00	3	2,359.5	\$ 159,249.08
Statistician 15-2041.00	0	0.0	\$ -
			\$ -
			\$ -
			\$ -
<b>Total this page</b>	<b>40</b>	<b>29,035.5</b>	<b>\$ 1,491,233</b>
<b>Grand Total</b>	<b>40</b>	<b>29,035.5</b>	<b>\$ 1,491,233.00</b>

Name of person who prepared this report: Julie Aversa	
Title: Project Staff Associate	
Phone No: 518-442-6566	
Preparer's Signature:	<i>Julie Aversa</i>
Date Prepared:	2/23/2016

**FORM A - Data Entry Form**

State Agency Name: University of Albany, SUNY  
 Contract Start Date: 1/1/2016  
 Contract End Date: 12/31/2016  
 Agency Code: 25010  
 Data Entry:                       
 Number of Employees:                       
 Title: Project Staff Associate  
 PIP: 515-442-6566  
 PIP: 223015

Meal rate: 0.00%  
 Overtime: 150%  
 P.A. Rate: 25.18%  
 Detail hours in work week: 37.5  
 Default Employee Type: Regular

Employee Type: Regular  
 Probation: 4.00%  
 Annual: 11.00%  
 Overpaid: 5.00%  
 IFR (NYS): 55.18%

Salary Calculation Method:  
 Method 1:  35 week year and 26 pay periods method (Use %1, %16, %16, %16)  
 Method 2:  Payroll 52.14 weeks / 26.07 pay periods per year method (Use Performance Period)

Click to Apply Default Values:  
 Default  
 1/1/2016  
 12/31/2016  
 Regular  
 100%  
 37.5  
 Yes

**Section II: PROJECT PERSONNEL COST**

Salary Calculation Basis (Use one of the other):  
 Performance Time (Use with Method 1)   
 Performance Period (Use with Method 2)

For "Salary in Period" calculation:  
 weeks in period: 52  
 pay period(s): 26

PERSONNEL - R.F.	TITLE	Employment Category	ANNUALIZED SALARY	Yrs	Mths	Wks	Days	Start Date	End Date	Employee Type	R.S.O.U. or (Local for Reg. em)	% of total Project	Hours in Week	Meal & Cola	Wks in Period	Salary in Period	Meal + Cola	Subtotal Salary	Contractive (See Employee Type)	Fringe %	Fringe \$	PA %	PA \$	Amount Under	Number of Hrs to be Worked
AL PERSONNEL - R.F.	Project Staff Associate	Administrative Services Manager 11-3011.00	65826	52		52				Regular	R.S.O.U. or (Local for Reg. em)	6.00%	37.5	Yes	52.0	6,504	130	7,003	44.50%	3,150	2,282	12,491	152.0		
Ally, Dawn	Education Specialist	Vocational Educ. Teacher - Procec. 25-1194.0	44000	52		52				Regular	Regular	14.00%	37.5	Yes	52.0	6,180	123	6,283	44.50%	2,796	1,966	11,065	273.0		
Born, James	Administrative Assistant I	Exec. Secretaries & Admin. Assistants: 43-6011	33615	52		52				Regular	Regular	4.00%	37.5	Yes	52.0	1,303	27	1,380	44.50%	614	436	2,439	78.0		
Chick, Kimberly	Education Specialist	Vocational Educ. Teacher - Procec. 25-1194.0	55011	52		52				Regular	Regular	30.00%	37.5	Yes	52.0	16,524	330	16,655	44.50%	7,500	5,206	26,692	666.0		
Hansen, Emily	Project Staff Assistant	Administrative Services Manager 11-3011.00	46921	52		52				Regular	Regular	6.00%	37.5	Yes	52.0	4,229	84	4,307	44.50%	1,917	1,381	7,565	175.5		
DeSoto, Mark	St. Trainer	Vocational Educ. Teacher - Procec. 25-1194.0	53940	52		52				Regular	Regular	40.00%	37.5	Yes	52.0	21,216	424	21,640	44.50%	9,633	6,639	38,109	780.0		
Chick, Nathan	Education Specialist	Vocational Educ. Teacher - Procec. 25-1194.0	44011	52		52				Regular	Regular	75.00%	37.5	Yes	52.0	33,001	660	33,661	44.50%	14,679	10,638	59,277	1,467.5		
Falk, Dan	Education Specialist	Vocational Educ. Teacher - Procec. 25-1194.0	55011	52		52				Regular	Regular	35.00%	37.5	Yes	52.0	19,278	386	19,664	44.50%	8,750	6,214	34,629	867.5		
Cheng, Justine	Education Specialist	Vocational Educ. Teacher - Procec. 25-1194.0	44011	52		52				Regular	Regular	14.00%	37.5	Yes	52.0	6,569	131	6,700	44.50%	3,000	2,282	15,280	377.0		
Steele, Cheri	St. Research Supp Spec	Social Science Research Manager 11-4011.00	61201	52		52				Regular	Regular	30.00%	37.5	Yes	52.0	16,508	331	16,830	44.50%	7,520	5,341	28,761	690.0		
Frederick, Terrence	St. Education Specialist	Vocational Educ. Teacher - Procec. 25-1194.0	55235	52		52				Regular	Regular	30.00%	37.5	Yes	52.0	11,650	233	11,883	44.50%	5,296	3,826	17,553	546.0		
Samson, Martin	Information Systems Assistant	Computer Supp. Specialist 15-1041.00	55011	52		52				Regular	Regular	3.00%	37.5	Yes	52.0	9,772	195	9,966	44.50%	4,436	3,150	17,553	438.0		
Gregory, Thida	Administrative Assistant II	Exec. Secretaries & Admin. Assistants: 43-6011	34601	52		52				Regular	Regular	26.00%	37.5	Yes	52.0	9,772	195	9,966	44.50%	4,436	3,150	17,553	438.0		
Gregory, Thida	St. Research Scientist	Social Scientists & Related Workers, All Other: 1	74800	52		52				Regular	Regular	5.00%	37.5	Yes	52.0	3,723	74	3,797	44.50%	1,690	1,200	6,687	167.5		
Gregson, Eric	St. Trainer	Vocational Educ. Teacher - Procec. 25-1194.0	53940	52		52				Regular	Regular	90.00%	37.5	Yes	52.0	47,736	955	48,691	44.50%	21,667	15,387	86,745	1756.0		
Goodwin, Maureen	St. Research Supp Spec	Soc. & Science Research Assistant 11-4011.00	73734	52		52				Regular	Regular	100.00%	37.5	Yes	52.0	71,770	1,435	75,209	44.50%	33,466	23,789	133,444	1950.0		
Goodrich, Amy	Education Specialist	Vocational Educ. Teacher - Procec. 25-1194.0	55011	52		52				Regular	Regular	25.00%	37.5	Yes	52.0	13,770	275	14,044	44.50%	6,250	4,439	24,735	617.5		
Haley, Jessica	Project Staff Associate	Administrative Services Manager 11-3011.00	61201	52		52				Regular	Regular	8.00%	37.5	Yes	52.0	4,866	98	4,964	44.50%	2,222	1,578	8,765	164.0		
Kendall, Susan	Pin Education Specialist	Administrative Services Manager 11-3011.00	69147	52		52				Regular	Regular	34.00%	37.5	Yes	52.0	33,710	674	34,384	44.50%	15,301	10,985	60,551	863.0		
Zachary, Tami	Administrative Assistant I	Exec. Secretaries & Admin. Assistants: 43-6011	35497	52		52				Regular	Regular	6.00%	37.5	Yes	52.0	21,586	43	21,722	44.50%	7,990	5,653	31,469	787.5		
Kepler, Joel	Training Program Coordinator	Training and Development Manager 11-3042.0	70144	52		52				Regular	Regular	25.00%	37.5	Yes	52.0	17,586	351	17,897	44.50%	7,990	5,653	31,469	787.5		
Koza, Cathy	Project Staff Associate	Administrative Services Manager 11-3011.00	61200	52		52				Regular	Regular	37.00%	37.5	Yes	52.0	22,644	453	23,097	44.50%	10,278	7,296	40,674	1,012.5		
Lee, Lily	St. Programmer Analyst	Computer Programmer 15-1021.00	70544	52		52				Regular	Regular	10.00%	37.5	Yes	52.0	7,046	141	7,187	44.50%	3,198	2,271	12,657	166.0		
Fisher, Randolph	Education Specialist	Vocational Educ. Teacher - Procec. 25-1194.0	67238	52		52				Regular	Regular	10.00%	37.5	Yes	52.0	6,724	134	6,859	44.50%	3,052	2,167	12,078	196.0		
Chapp, Kristine	Project Staff Assistant	Administrative Services Manager 11-3011.00	52020	52		52				Regular	Regular	14.00%	37.5	Yes	52.0	14,704	294	14,998	44.50%	6,689	4,799	27,100	677.5		
Mastin, June	Prog. Administrative Officer	Administrative Services Manager 11-3011.00	139564	52		52				Regular	Regular	13.00%	37.5	Yes	52.0	17,804	356	18,160	44.50%	8,081	5,729	31,980	792.5		
Morono, Gene	Pin Investigator	Education Administrator - Procec. 11-9033.00	196007	52		52				Regular	Regular	8.00%	37.5	Yes	52.0	16,685	314	16,999	44.50%	7,720	5,606	28,175	704.0		
Hendin, Terri	St. Administrative Assistant	Exec. Secretaries & Admin. Assistants: 43-6011	42441	52		52				Regular	Regular	24.00%	37.5	Yes	52.0	10,186	204	10,390	44.50%	4,623	3,283	18,296	459.0		
Sanderlin, Brian	Pin Research Supp Spec	Social Science Research Assistant 11-4011.00	90781	52		52				Regular	Regular	7.00%	37.5	Yes	52.0	6,365	127	6,492	44.50%	2,864	2,048	11,415	136.5		
Schneider, Jeffrey	Education Specialist	Administrative Services Manager 11-3011.00	58939	52		52				Regular	Regular	3.00%	37.5	Yes	52.0	1,788	35	1,804	44.50%	803	570	3,176	54.5		
Schneider, Jeffrey	Education Specialist	Vocational Educ. Teacher - Procec. 25-1194.0	44011	52		52				Regular	Regular	80.00%	37.5	Yes	52.0	36,201	704	36,905	44.50%	15,979	11,347	63,229	1,560.0		
Geiderger, Pally	Training Program Coordinator	Training and Development Manager 11-3042.0	72246	52		52				Regular	Regular	60.00%	37.5	Yes	52.0	40,349	807	44,216	44.50%	19,676	13,973	77,866	1,970.0		
Geiderger, Pally	St. Trainer	Vocational Educ. Teacher - Procec. 25-1194.0	53940	52		52				Regular	Regular	95.00%	37.5	Yes	52.0	50,388	1,008	51,396	44.50%	22,871	16,242	90,509	1,862.5		
Moshini, Kim	St. Programmer Analyst	Computer Programmer 15-1021.00	78540	52		52				Regular	Regular	2.00%	37.5	Yes	52.0	1,571	31	1,602	44.50%	713	506	2,832	38.0		
Vasanti, Roger	St. Education Specialist	Vocational Educ. Teacher - Procec. 25-1194.0	59101	52		52				Regular	Regular	200.00%	37.5	Yes	52.0	11,220	224	11,445	44.50%	5,028	3,619	20,540	300.0		
Vasanti, Roger	Information Systems Assistant	Vocational Educ. Teacher - Procec. 25-1194.0	60000	52		52				Regular	Regular	50.00%	37.5	Yes	52.0	28,051	561	28,612	44.50%	12,732	9,042	50,395	975.0		
Vasanti, Roger	Information Systems Assistant	Computer Supp. Specialist 15-1041.00	44000	52		52				Regular	Regular	100.00%	37.5	Yes	52.0	60,000	1,200	61,200	44.50%	27,234	19,341	107,775	1,950.0		
Vasanti, Roger	Prog. Administrative Officer	Vocational Educ. Teacher - Procec. 25-1194.0	44000	52		52				Regular	Regular	36.00%	37.5	Yes	52.0	15,400	308	15,708	44.50%	6,960	4,964	27,662	682.5		
Vasanti, Roger	Subcontractor		128975	52		52				Regular	Regular	0.00%	37.5	Yes	52.0	0	0	0	0.00%	0	0	0	0	0	
Vasanti, Roger	Subcontractor		143500	52		52				Regular	Regular	0.00%	37.5	Yes	52.0	0	0	0	0.00%	0	0	0	0	0	
Vasanti, Roger	Subcontractor		10000	52		52				Regular	Regular	67.00%	37.5	Yes	52.0	6,700	134	6,700	17.00%	1,138	1,138	9,533	130.5		
Vasanti, Roger	Information Systems Assistant	Computer Supp. Specialist 15-1041.00	55011	52		52				Regular	Regular	60.00%	37.5	Yes	52.0	3,318	66	3,384	44.50%	1,506	1,070	5,960	117.0		
Len, Luis	Information Systems Assistant									Regular	Regular	60.00%	37.5	Yes	52.0	631,577	16,468	648,045	44.50%	287,551	207,607	1,483,233	2903.5		

Form A Calculation  
RF Award # 73566  
Contract #C027755  
2016 OCFS Workplan # 1 SYS04

Equipment	19,250
Supplies	39,091
Staff Travel	77,384
Other	250,864
Trainee Costs	-
Subtotal	386,589
Indirect Costs on Above	59,889
Total Costs excluding Form A Costs	446,478
Form A Total (Includes Salaries, Fringe Consultants, Subcontractors & Applicable Indirect Costs)	1,491,233
Total	1,937,711
Contract Reimbursable Amount	1,937,655
*Difference due to rounding on Form A	56