



OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

FORM A

**State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term**

State Agency Name:	University at Albany, SUNY	Agency Code:	28010
Contractor Name:	The Research Foundation for SUNY on behalf of the University at Albany	Contract Number:	COOS180
Contract Start Date:	1/1/2016	Contract End Date:	12/31/2016

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable
			Under the Contract
Administrative Services Managers 11-3011.00	11	3,373.5	\$ 171,309.47
Computer Suppt. Specialist 15-1041.00	2	253.5	\$ 10,718.24
Computer Programmers 15-1021.00	4	565.5	\$ 27,892.16
Education Administr. -Postsec 11-9033.00	1	97.5	\$ 17,210.70
Exec. Secretaries & Admin. Assistants. 43-6011.00	5	2,359.5	\$ 124,935.48
Graphic Designer 27-1024.00	0	0.0	\$ -
Network & Computer Sys Adm 15-1071.00	1	58.5	\$ 2,186.73
Office & Administrative Support, all other 43-9199.99	2	39.0	\$ 1,314.38
Vocational Educ. Teacher - Postsec. 25-1194.00	5	11,836.5	\$ 622,457.05
Graduate Teaching Assistant 25-1191.00	1	260.0	\$ 6,897.68
Social Scientists & Related Workers, All Other 19-3099.99	1	156.0	\$ 10,456.66
Training and Development Managers 11-3042.00	6	7,371.0	\$ 338,467.22
Social Science Research Assistant 19-4061.00	2	331.5	\$ 21,896.64
Statistician 15-2041.00	2	2,008.5	\$ 88,774.83
	0	0.0	\$ -
	0	0.0	\$ -
	0	0.0	\$ -
Total this page	43	28,710.5	\$ 1,444,517
Grand Total	43	28,710.5	\$ 1,444,517.00

Name of person who prepared this report:	Julie Aversa
Title:	Project Staff Associate
Phone No:	518-442-6566
Preparer's Signature:	<i>Julie Aversa</i>
Date Prepared:	2/23/2016

FORM A - Data Entry Form

State Agency Name: **Worcester, MA, State, 01095**
 Contract Start Date: **1/15/2016**
 Contract End Date: **12/31/2016**
 Agency Code: **23010**
 Contract Number: **618-442-2690**
 Title: **2222015**
 Name of Report: **Personnel**
 Phone Number: **618-442-2690**
 Date Report Prepared: **2/22/2015**

Hourly Rate: **0.00%**
 Overtime Rate: **2.00%**
 FICA Rate: **16.10%**
 Default Hours in Work Week: **37.5**
 Default Employee Type: **Regular**

Employee Type: **Regular**
 Regular: **5.00%**
 Graduate: **17.00%**
 Undergrad: **5.00%**
 JPR (N75): **56.87%**

Salary Calculation Method: **1** (Use 52 week year and 26 pay periods method (Use Mo, Feb, May, Oct)
 Method 2: **2** (Use 52 week year and 26 pay periods method (Use Mo, Feb, May, Oct)
 Method 3: **3** (Use 52 week year and 26 pay periods method (Use Mo, Feb, May, Oct)
 Method 4: **4** (Use 52 week year and 26 pay periods method (Use Mo, Feb, May, Oct)
 Method 5: **5** (Use 52 week year and 26 pay periods method (Use Mo, Feb, May, Oct)

Check to Apply Default Values in that column: **1/12/2016** **1/29/2016** **Regular** **100%** **37.5** **Yes**

Section II: PROJECT PERSONNEL COST

PERSONNEL - P.F.	TITLE	EMPLOYMENT CATEGORY	ANNUALIZED SALARY	YR	MTS	WKS	DAYS	START DATE	END DATE	EMPLOYEE TYPE (R, G, U, or I listed for Project rate)	% effort to Project	Hours in Week	Merit & Cost Adj (7/N)	Wages in Period	Salary in Period	Merit & Cost	Subtotal Salary (Base Employee Type)	Employee Fringe (Base Employee Type)	Fringe	FICA @ 15.1%	Amount Under Contract	Number of Hrs to be Worked
Andrew, Jeffrey	Senior Programmer Analyst	Computer Programers 15-1021.00	70675	52	52	52				Regular	3.00%	37.5	No	52.0	2,130	0	2,130	44.50%	947	568	3,698	56.5
Ayres, Julie	Project Staff Associate	Administrative Services Managers 11-2011.00	89925	52	52	52				Regular	6.00%	37.5	Yes	52.0	5,216	104	5,320	44.50%	2,397	1,498	6,818	117.0
Benson, Cheryl	Project Administrative Officer	Administrative Services Managers 11-2011.00	120360	52	52	52				Regular	5.00%	37.5	No	52.0	6,018	0	6,018	44.50%	2,618	1,691	10,307	97.5
Bishop, Jessica	Support Services Specialist	Exec. Secretaries & Admin. Assistants 43-611.0	30848	52	52	52				Regular	2.00%	37.5	No	52.0	617	0	617	44.50%	275	170	1,082	39.0
Bisognia, Patricia	ST Clinical Spec	Offices & Administrative Support, all other 43-31	38816	52	52	52				Regular	1.00%	37.5	No	52.0	388	0	388	44.50%	177	110	685	19.5
Chalvante-Sampson, Wendy	Training Program Coordinator	Training and Development Managers 11-2042.4	67000	52	52	52				Regular	25.00%	37.5	Yes	52.0	16,790	335	17,085	44.50%	7,603	4,715	29,403	467.5
Ciano, Anthony	Programmer Analyst II	Computer Programers 15-1021.00	35700	52	52	52				Regular	10.00%	37.5	No	52.0	3,570	0	3,570	44.50%	1,589	985	6,144	198.0
Cosentino, Michael	Training Program Coordinator	Training and Development Managers 11-2042.4	67000	52	52	52				Regular	10.00%	37.5	Yes	52.0	67,000	1,340	68,340	44.50%	30,411	18,891	117,613	1660.0
D'Onofrio, Ricardo	ST Education Specialist	Vocational Educ. Teacher - Postsec. 25-1144.0	62691	52	52	52				Regular	3.00%	37.5	Yes	52.0	1,878	38	1,915	44.50%	852	529	3,296	58.5
Duffy, Christopher	Project Staff Associate	Administrative Services Managers 11-2011.00	41878	52	52	52				Regular	8.00%	37.5	Yes	52.0	3,358	67	3,425	44.50%	1,524	945	5,895	158.0
Fisher, Susan	Project Staff Associate	Administrative Services Managers 11-2011.00	53095	52	52	52				Regular	3.00%	37.5	No	52.0	1,611	0	1,611	44.50%	717	445	2,772	58.5
Gibson, Dana	Senior Research Scientist	Social Scientists & Related Workers, all other 1	74400	52	52	52				Regular	8.00%	37.5	Yes	52.0	5,957	119	6,076	44.50%	2,704	1,677	10,457	158.0
Goding, Carl	Information Systems Assistant	Computer Suppt. Specialists 15-1041.00	46440	52	52	52				Regular	10.00%	37.5	No	52.0	4,545	0	4,545	44.50%	2,022	1,264	7,832	198.0
Harrison, Emily	Project Staff Associate	Administrative Services Managers 11-2011.00	46821	52	52	52				Regular	5.00%	37.5	Yes	52.0	2,346	47	2,393	44.50%	1,065	660	4,118	97.5
Hugh, Jessica	Project Staff Associate	Administrative Services Managers 11-2011.00	61201	52	52	52				Regular	6.00%	37.5	Yes	52.0	4,137	61	4,197	44.50%	1,389	861	5,372	97.5
Jacobson, Barbara	Training Program Coordinator	Training and Development Managers 11-2042.4	62813	52	52	52				Regular	50.00%	37.5	No	52.0	41,387	0	41,387	44.50%	18,381	11,400	71,088	675.0
Kamler, Alinae	Programmer Analyst II	Computer Programers 15-1021.00	61865	52	52	52				Regular	10.00%	37.5	No	52.0	6,187	0	6,187	44.50%	2,757	1,710	10,664	198.0
Kovach, Corina	Administrative Assistant II	Exec. Secretaries & Admin. Assistants 43-611.0	52781	52	52	52				Regular	3.00%	37.5	No	52.0	1,583	0	1,583	44.50%	705	437	2,725	58.5
Lee, Lily	Senior Program Analyst	Administrative Services Managers 11-2011.00	38875	52	52	52				Regular	25.00%	37.5	Yes	52.0	9,719	194	9,913	44.50%	4,411	2,735	17,060	487.5
Martin, Julie	Project Administrative Officer	Administrative Services Managers 11-2011.00	70464	52	52	52				Regular	8.00%	37.5	Yes	52.0	4,227	85	4,312	44.50%	1,919	1,190	7,421	117.0
McGee, Deborah	Project Administrative Officer	Administrative Services Managers 11-2011.00	130255	52	52	52				Regular	4.00%	37.5	Yes	52.0	5,478	110	5,588	44.50%	2,487	1,542	9,616	78.0
Monroe, Eugene	Principal Investigator	Education Adminstr. - Postsec 15-2031.00	198087	52	52	52				Regular	5.00%	37.5	Yes	52.0	9,804	196	10,000	44.50%	4,450	2,780	17,211	97.5
Morelli, Wendy	Training Program Coordinator	Training and Development Managers 11-2042.4	73440	52	52	52				Regular	3.00%	37.5	No	52.0	2,203	0	2,203	44.50%	960	608	3,782	58.5
Morsh, Ann	Senior Program Analyst	Vocational Educ. Teacher - Postsec. 25-1144.0	78540	52	52	52				Regular	2.00%	37.5	Yes	52.0	1,571	31	1,602	44.50%	713	442	2,757	39.0
Peter-Rogier, Pamela	Principal Education Spec	Exec. Secretaries & Admin. Assistants 43-611.0	61038	52	52	52				Regular	50.00%	37.5	Yes	52.0	45,519	910	46,429	44.50%	20,651	12,814	79,805	675.0
Ray, Michele	ST Education Specialist	Training and Development Managers 11-2042.4	62065	52	52	52				Regular	100.00%	37.5	Yes	52.0	58,265	1,165	59,430	44.50%	26,448	16,402	102,279	1095.0
Reynolds, Catherine	Project Staff Associate	Administrative Services Managers 11-2011.00	58939	52	52	52				Regular	30.00%	37.5	Yes	52.0	17,682	354	18,035	44.50%	8,028	4,878	31,099	588.0
Robinson, Lucina	Chief Specialist II	Offices & Administrative Support, all other 43-31	36558	52	52	52				Regular	1.00%	37.5	No	52.0	366	0	366	44.50%	163	101	629	19.5
Shawyer, Edward	Vocational Educ. Teacher	Vocational Educ. Teacher - Postsec. 25-1144.0	68701	52	52	52				Regular	2.00%	37.5	Yes	52.0	1,734	35	1,769	44.50%	797	468	3,044	39.0
Slaughter, John	Project Administrative Officer	Administrative Services Managers 11-2011.00	93940	52	52	52				Regular	3.00%	37.5	No	52.0	2,815	0	2,815	44.50%	1,253	777	4,845	58.5
Soomon, Marlin	Information Systems Assistant	Computer Suppt. Specialist 15-1041.00	55001	52	52	52				Regular	3.00%	37.5	Yes	52.0	1,650	33	1,683	44.50%	749	465	2,896	58.5
Stohrman, Bryan	Principal Research Support Spec	Social Science Research Assistant 19-401.00	60781	52	52	52				Regular	7.00%	37.5	Yes	52.0	6,355	127	6,482	44.50%	2,884	1,789	11,155	138.5
Stoneman, Joseph	Consult Operator II	Method & Computer Sys Adm 15-1071.00	42354	52	52	52				Regular	3.00%	37.5	No	52.0	1,271	0	1,271	44.50%	565	351	2,187	58.5
Stoneman, Chid	ST Research Support Spec	Social Science Research Assistant 19-401.00	61201	52	52	52				Regular	10.00%	37.5	No	52.0	6,119	122	6,241	44.50%	2,777	1,723	10,742	198.0
Thompson, Harold	Administrative Assistant II	Exec. Secretaries & Admin. Assistants 43-611.0	35102	52	52	52				Regular	35.00%	37.5	Yes	52.0	12,286	246	12,531	44.50%	5,576	3,459	21,567	882.5
Vaccaro	Data Manager - Specialist	Statistical 15-2041.00	50000	52	52	52				Regular	100.00%	37.5	No	52.0	50,000	0	50,000	44.50%	22,250	13,800	66,050	1950.0
Condon/Vaccaro	ST Education Specialist	Vocational Educ. Teacher - Postsec. 25-1144.0	64410	52	52	52				Regular	500.00%	37.5	Yes	52.0	286,000	5,700	290,700	44.50%	129,362	80,232	500,293	6750.0
Vaccaro	ST Education Specialist	Vocational Educ. Teacher - Postsec. 25-1144.0	64410	52	52	52				Regular	100.00%	37.5	Yes	52.0	64,410	1,268	65,678	44.50%	29,258	18,132	113,066	1950.0
Vaccaro	Project Staff Assistant	Administrative Services Managers 11-2011.00	46000	52	52	52				Regular	100.00%	37.5	Yes	52.0	46,000	900	46,900	44.50%	20,405	12,669	79,994	1950.0
Vaccaro	Consultant	Training and Development Managers 11-2042.4	12001	52	52	52				Regular	100.00%	37.5	No	52.0	12,000	0	12,000	44.50%	0	2,292	14,292	1950.0
Boren, Barbara	Administrative Assistant I	Exec. Secretaries & Admin. Assistants 43-611.0	33813	52	52	52				Regular	9.00%	37.5	Yes	52.0	3,043	81	3,104	44.50%	1,381	657	5,342	178.5
Lee, Shihua	Graduate Assistant	Graduate Teaching Assistant 15-1191.00	4650	52	52	52				Graduate	100.00%	5	No	52.0	4,650	0	4,650	17.00%	842	1,105	6,888	290.0
														830,215	13,773	843,988	N/A	368,673	231,655	1,444,517	28710.0	

For "Salary in Period" calculation: **52** weeks, **26** pay periods

Form A Calculation
RF Award # 73694
Contract #C027756
2016 OCFS Workplan # 6 RC01

Equipment	14,050
Supplies	12,200
Staff Travel	66,860
Other	118,259
Trainee Costs	3,000
Subtotal	214,369
Indirect Costs on Above	34,107
Total Costs excluding Form A Costs	248,476
Form A Total (Includes Salaries, Fringe Consultants, Subcontractors & Applicable Indirect Costs)	1,444,517
Total	1,692,993
Contract Reimbursable Amount	1,693,064
*Difference due to rounding on Form A	(71)