UNIVERSITY AT ALBANY
State University of New York

FORM A

State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term

State Agency Name:	University at Albany, SUNY	Agency Code:	28010
Contractor Name:	The Research Foundation for SUNY on behalf of the University at Albany	Contract Number:	C005182
Contract Start Date:	1/1/2016	Contract End Date:	12/31/2016

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract	
Administrative Services Managers 11-3011.00	10	565.5	$	48,156.34
Computer Suppt. Specialist 15-1041.00	1	117.0	$	6,172.77
Computer Programmers 15-1021.00	1	58.5	$	3,932.09
Education Administr. -Postsec 11-9033.00	1	39.0	$	7,296.95
Exec. Secretaries & Admin. Assistants. 43-6011.00	4	819.0	$	44,139.22
Graphic Designer 27-1024.00	0	0.0	$	-
Network & Computer Sys Adm 15-1071.00	0	0.0	$	-
Office & Administrative Support, all other 43-9199.99	4	156.0	$	5,365.96
Vocational Educ. Teacher - Postsec. 25-1194.00	10	7,254.0	$	401,417.92
Graduate Teaching Assistant 25-1191.00	0	0.0	$	-
Social Scientists & Related Workers, All Other 19-3099.99	1	97.5	$	6,926.11
Training and Development Managers 11-3042.00	2	643.5	$	43,009.53
Social Science Research Assistant 19-4061.00	1	58.5	$	5,066.55
Statistician 15-2041.00	1	58.5	$	2,712.62
	0	0.0	$	-
	0	0.0	$	-
	0	0.0	$	-
Total this page	**36**	**9,867.0**	**$**	**574,196**
Grand Total	36	9,867.0	$	574,196.00

Name of person who prepared this report: Julie Aversa

Title: Project Staff Associate

Phone No: 518-442-6566

Preparer's Signature: *Julie Aversa*

Date Prepared: 3/21/2016

Page 1 of 1

WP#5 CC36

(Use additional pages as necessary)

FORM A - Data Entry Form

Field	Value
State Agency Name	University at Albany, SUNY
Contract Start Date	1/1/2016
Contract End Date	12/31/2016
Agency Code	28010
Contract Number	
Name of Report Preparer	Julia Avena
Title	Project Staff Associate
Phone Number	518-442-6666
Date Report Prepared	3/21/2016

Rate	Value
Merit rate	0.00%
Cola Rate	2.00%
F&A Rate	26.22%
Undergrad	37.5

Employee Type	Fringe Rate
Regular	44.50%
Summer	5.00%
Graduate	17.00%
Undergrad	5.00%
IFR (NYS)	56.67%

Default hours in work week: 37.5
Default Employee Type: Regular

Salary Calculation Method
Method 1 ☑ Use 52 week year and 26 pay periods method (Use Yrs, Mths, Wks, Days)
Method 2 ○ Use Payroll 52.14 weeks / 26.07 pay periods per year method (Use Performance Period)

Check to Apply Default Values in that column — Defaults ▲

For "Salary in Period" calculation: weeks/yr 52 — pay periods/yr 26

Section II: PROJECT PERSONNEL COST
A.1. PERSONNEL - R.F.

Name	Title	Employment Category	Annualized Salary	Wks	Employee Type	% effort to Project	Hrs in Work Week	Merit & Cola Apply (Y/N)	Weeks in Period	Salary in Period	Merit + Cola	Subtotal Salary	Effective Fringe Rate	Fringes	F&A @ 26.22%	Amount Payable Under Contract	Number of Hrs to be Worked
Andrews, Ty	Data Manager - Statistician	Statistician 15-2041.00	49576	52	Regular	3.00%	37.5	No	52.0	1,487	0	1,487	44.50%	662	563	2,713	58.5
Avena, Julie	Project Staff Associate	Administrative Services Managers 11-3011.00	86925	52	Regular	4.00%	37.5	Yes	52.0	3,477	70	3,547	44.50%	1,578	1,344	6,468	78.0
Beeman, Cheryl	Project Administrative Officer	Administrative Services Managers 11-3011.00	123360	52	Regular	2.00%	37.5	No	52.0	2,407	0	2,407	44.50%	1,071	912	4,390	39.0
Belknap, Jessica	Support Services Specialist	Exec. Secretaries & Admin. Assistants 43-6011	30848	52	Regular	2.00%	37.5	No	52.0	617	0	617	44.50%	275	234	1,125	39.0
Buscaglia, Patricia	Sr Clerical Spec	Office & Administrative Support, all other 43-91	39815	52	Regular	1.00%	37.5	No	52.0	398	0	398	44.50%	177	151	726	19.5
Calabrese-Sampone, Wendy	Training Program Coordinator	Training and Development Managers 11-3042.0	67000	52	Regular	30.00%	37.5	Yes	52.0	20,100	402	20,502	44.50%	9,123	7,768	37,393	585.0
Chambers, Kristin	Sr Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.0	78021	52	Regular	5.00%	37.5	No	52.0	3,901	0	3,901	44.50%	1,736	1,478	7,115	97.5
Chioppa, Kristine	Project Staff Assistant	Administrative Services Managers 11-3011.00	52020	52	Regular	2.00%	37.5	Yes	52.0	1,040	21	1,061	44.50%	472	402	1,936	39.0
Fitzwater, Cynthia	Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.0	60180	52	Regular	15.00%	37.5	No	52.0	9,027	0	9,027	44.50%	4,017	3,420	16,464	292.5
Fortune, David	Sr Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.0	56000	52	Regular	100.00%	37.5	Yes	52.0	56,000	1,120	57,120	44.50%	25,418	21,642	104,180	1950.0
Hairston, Larisa	Sr Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.0	73996	52	Regular	25.00%	37.5	No	52.0	18,499	0	18,499	44.50%	8,232	7,009	33,740	487.5
Gieryic, Susan	Senior Research Scientist	Social Scientists & Related Workers, All Other 1	74460	52	Regular	5.00%	37.5	Yes	52.0	3,723	74	3,797	44.50%	1,690	1,439	6,926	97.5
Gordon, Joshua	Project Staff Associate	Administrative Services Managers 11-3011.00	54745	52	Regular	5.00%	37.5	No	52.0	2,737	0	2,737	44.50%	1,218	1,037	4,992	97.5
Harrison, Emily	Project Staff Assistant	Administrative Services Managers 11-3011.00	46921	52	Regular	2.00%	37.5	Yes	52.0	938	19	957	44.50%	426	363	1,746	39.0
Healy, Jessica	Project Staff Associate	Administrative Services Managers 11-3011.00	61201	52	Regular	2.00%	37.5	Yes	52.0	1,224	24	1,249	44.50%	556	473	2,277	39.0
Healey, Rachel-Storm	Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.0	63240	52	Regular	15.00%	37.5	No	52.0	9,486	0	9,486	44.50%	4,221	3,594	17,301	292.5
Konclkowski, Jeanette	Sr Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.0	75123	52	Regular	5.00%	37.5	No	52.0	3,756	0	3,756	44.50%	1,671	1,423	6,851	97.5
Leon, Luis	Information Systems Assistant	Computer Support Specialist 15-1041.00	55301	52	Regular	6.00%	37.5	Yes	52.0	3,318	66	3,384	44.50%	1,506	1,282	6,173	117.0
Kowalchitch, Corinne	Administrative Assistant II	Exec. Secretaries & Admin. Assistants 43-6011	38875	52	Regular	20.00%	37.5	Yes	52.0	7,775	156	7,931	44.50%	3,529	3,005	14,464	390.0
Lee, Lily	Senior Programmer Analyst	Computer Programmers 15-1021.00	70454	52	Regular	3.00%	37.5	Yes	52.0	2,114	42	2,156	44.50%	959	817	3,932	58.5
Masten, Juno	Project Administrative Officer	Administrative Services Managers 11-3011.00	136954	52	Regular	2.00%	37.5	Yes	52.0	2,739	55	2,794	44.50%	1,243	1,059	5,096	39.0
McGuire, Deborah	Proj Administrative Officer	Administrative Services Managers 11-3011.00	130255	52	Regular	3.00%	37.5	Yes	52.0	3,908	78	3,986	44.50%	1,774	1,510	7,270	58.5
Monaco, Eugene	Principal Investigator	Education Administr. - Postsec. 11-9033.00	196067	52	Regular	2.00%	37.5	Yes	52.0	3,922	78	4,001	44.50%	1,780	1,516	7,297	39.0
McNelly, Michael	Training Program Coordinator	Training and Development Managers 11-3042.0	102545	52	Regular	3.00%	37.5	No	52.0	3,079	0	3,079	44.50%	1,370	1,167	5,616	58.5
Moshari, Aria	Senior Programmer Analyst	Vocational Educ. Teacher - Postsec. 25-1194.0	78540	52	Regular	2.00%	37.5	Yes	52.0	1,571	31	1,602	44.50%	713	607	2,922	39.0
Potter-Reger, Pamela	Principal Education Spec	Vocational Educ. Teacher - Postsec. 25-1194.0	91038	52	Regular	15.00%	37.5	Yes	52.0	13,656	273	13,929	44.50%	6,198	5,277	25,404	292.5
Registration Services	Clerk II	Office & Administrative Support, all other 43-91	36610	52	Regular	3.00%	37.5	No	52.0	1,098	0	1,098	44.50%	489	416	2,003	58.5
	Support Services Specialist	Office & Administrative Support, all other 43-91	36001	52	Regular	3.00%	37.5	No	52.0	1,080	0	1,080	44.50%	481	409	1,970	58.5
Materials Distribution	Clerical Services Specialist II	Office & Administrative Support, all other 43-91	36508	52	Regular	1.00%	37.5	No	52.0	366	0	366	44.50%	163	139	667	19.5
Robinson, Latisha	Principal Administrative Officer	Administrative Services Managers 11-3011.00	66701	52	Regular	0.00%	37.5	No	52.0	0	0	0	44.50%	0	0	0	0.0
Slaughter, John	Project Administrative Officer	Administrative Services Managers 11-3011.00	93840	52	Regular	2.00%	37.5	No	52.0	1,877	0	1,877	44.50%	835	711	3,423	39.0
Soherden, Bryan	Information Systems Assistant	Administrative Services Managers 11-3011.00	55001	52	Regular	0.00%	37.5	No	52.0	0	0	0	44.50%	0	0	0	0.0
	Principal Research Support Spec	Social Science Research Assistant 19-4061.00	90781	52	Regular	3.00%	37.5	Yes	52.0	2,723	54	2,778	44.50%	1,235	1,052	5,067	58.5
Teebout, Jennifer	Social Science Research Assistant	Vocational Educ. Teacher - Postsec. 25-1194.0	56000	52	Regular	100.00%	37.5	No	52.0	56,000	1,120	57,120	44.50%	25,418	21,642	104,180	1650.0
Wasson, Daniel	Project Administrative Officer	Administrative Services Officer - Postsec. 25-1194.0	117598	52	Regular	5.00%	37.5	No	52.0	5,789	0	5,789	44.50%	2,576	2,193	10,558	97.5
	Administrative Services Officer	Administrative Services Managers 11-3011.00	351102	52	Regular	0.00%	37.5	Yes	52.0	0	0	0	44.50%	0	0	0	0.0
Vacant	Administrative Assistant II	Vocational Educ. Teacher - Postsec. 25-1194.0	49176	52	Regular	5.00%	37.5	Yes	52.0	2,459	0	2,459	44.50%	1,094	932	4,485	97.5
Vacant	Sr Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.0	56000	52	Regular	100.00%	37.5	Yes	52.0	56,000	1,120	57,120	44.50%	25,418	21,642	104,180	1950.0
Vacant	Sr Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.0	64410	52	Regular	0.00%	37.5	Yes	52.0	0	0	0	44.50%	0	0	0	0.0
	Project Staff Assistant	Administrative Services Managers 11-3011.00	45000	52	Regular	0.00%	37.5	Yes	52.0	0	0	0	44.50%	0	0	0	0.0
Consultant			12000	52	Regular	0.00%	37.5	No	52.0	0	0	0	44.50%	0	0	0	0.0
Boran, Barbara	Administrative Assistant I	Exec. Secretaries & Admin. Assistants 43-6011	33013	52	Regular	5.00%	37.5	Yes	52.0	1,691	34	1,724	17.00%	767	653	3,145	97.5
	Graduate Assistant		4950		Graduate	0.00%	5	No	52.0	309,963	4,838	314,821	17.00%	140,096	119,279	574,196	9667.0

Form A Calculation
RF Award # 73693
Contract #C027752
2016 OCFS Workplan # 5 CC36

Equipment	1,254
Supplies	5,200
Staff Travel	37,990
Other	26,829
Trainee Costs	11,000
Subtotal	82,273
Indirect Costs on Above	16,720
Total Costs excluding Form A Costs	98,993
Form A Total (Includes Salaries, Fringe Consultants, Subcontractors & Applicable Indirect Costs)	574,196
Total	673,189
Contract Reimbursable Amount	673,213
*Difference due to rounding on Form A	(24)