

<b>OSC Use Only:</b> Reporting Code: Category Code: Date Contract Approved:
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**FORM A**

**State Consultant Services - Contractor's Planned Employment  
From Contract Start Date Through The End Of The Contract Term**

State Agency Name: University at Albany, SUNY	Agency Code: 28010
Contractor Name: The Research Foundation for SUNY on behalf of the University at Albany	Contract Number: <b>CO05185</b>
Contract Start Date: 1/1/2016	Contract End Date: 12/31/2016

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Administrative Services Managers 11-3011.00	7	1,735.5	\$ 90,369.33
Computer Suppt. Specialist 15-1041.00	1	195.0	\$ 9,704.41
Computer Programmers 15-1021.00	3	1,150.5	\$ 76,570.50
Education Administr. -Postsec 11-9033.00	1	97.5	\$ 17,297.09
Exec. Secretaries & Admin. Assistants. 43-6011.00	3	331.5	\$ 9,724.73
Graphic Designer 27-1024.00	0	0.0	\$ -
Network & Computer Sys Adm 15-1071.00	0	0.0	\$ -
Office & Administrative Support, all other 43-9199.99	0	0.0	\$ -
Vocational Educ. Teacher - Postsec. 25-1194.00	16	14,494.4	\$ 756,339.07
Graduate Teaching Assistant 25-1191.00	0	0.0	\$ -
Social Scientists & Related Workers, All Other 19-3099.99	1	175.5	\$ 11,823.99
Training and Development Managers 11-3042.00	2	1,820.0	\$ 120,835.69
Social Science Research Assistant 19-4061.00	2	2,008.5	\$ 118,251.23
Statistician 15-2041.00	0	0.0	\$ -
	0	0.0	\$ -
	0	0.0	\$ -
	0	0.0	\$ -
	0	0.0	\$ -
<b>Total this page</b>	<b>36</b>	<b>22,008.4</b>	<b>\$ 1,210,916</b>
<b>Grand Total</b>	<b>36</b>	<b>22,008.4</b>	<b>\$ 1,210,916.00</b>

Name of person who prepared this report: Julie Aversa Title: Project Staff Associate Phone No: 518-442-6566  Preparer's Signature: <i>Julie Aversa</i> Date Prepared: 2/23/2016
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**FORM A - Data Entry Form**

State Agency Name: **UNIVERSITY OF ALABAMA SYSTEM**  
 Contact Start Date: **1/1/2016**  
 Contact End Date: **12/31/2016**  
 Agency Code: **282016**  
 Control Number: **123456789**  
 Name of Report Program: **Project Staff Associate**  
 Title: **518-442-6666**  
 Phone Number: **2022016**  
 Data Report Prepared:

Salary Calculation Method: **Method 1** (Use 52 week, year and 26 pay periods method (Use hrs, Wks, Wks, Days))  
**Method 2** (Use 52.14 week, year and 26 pay periods per year method (Use Performance Period))

Marital Rate: **0.00%**  
 Cost Rate: **2.00%**  
 Social Security: **10.75%**  
 Medicare: **1.45%**  
 Federal Unempl: **0.8%**  
 State Unempl: **0.0%**  
 Other: **0.0%**

Employee Type: **Regular**  
 Regular: **44.50%**  
 Summer: **5.00%**  
 Graduate: **17.00%**  
 Union: **13.75%**  
 Other: **6.00%**  
 JRF: **0.0%**

Check to Apply Default Values in the Column: **11/03/2016** **10/0%** **37.5** **Yes**

**Section II: PROJECT PERSONNEL COST**

A. PERSONNEL - R.F.	TITLE	EMPLOYMENT CATEGORY	ANNUALIZED SALARY	Yrs	Mths	Wks	Days	Start Date	End Date	Employee Type	% effort to project	Hours in Wk	Merit & Cost	Weeks in Pay Period	Salary in Period	Merit & Cost	Subtotal	Effective Filing Rate	Fringe	FSA @ 9.2%	Amount Payable	Number of Hrs to be Worked	
																							Wks
Ameria, Julie	Project Staff Associate	Administrative Services Managers 11-2011.00	86926	52	52	52				Regular	6.00%	37.5	Yes	52.0	5,216	104	5,320	44.50%	2,387	1,918	0	0	0.0
Barnett, Anne	Principal Education Spec	Professional Educator - Postsec - 25-1194.0	109103	52	52	52				Regular	37.00%	37.5	Yes	52.0	40,368	807	41,175	44.50%	18,333	13,843	1,402	9,000	156.0
Barker, Cassandra	St Education Specialist	Professional Educator - Postsec - 25-1194.0	64169	52	52	52				Regular	8.00%	37.5	Yes	52.0	5,135	103	5,238	44.50%	2,311	1,402	0	0	0.0
Biggs, Ron	St Education Specialist	Professional Educator - Postsec - 25-1194.0	83777	52	52	52				Regular	26.00%	37.5	Yes	52.0	20,944	419	21,363	44.50%	9,507	6,064	1,402	36,954	497.5
Brown, Christine	St Education Specialist	Professional Educator - Postsec - 25-1194.0	64169	52	52	52				Regular	5.00%	37.5	Yes	52.0	3,209	64	3,274	44.50%	1,457	932	0	5,663	97.5
D'Antonio, Riccardo	St Education Specialist	Professional Educator - Postsec - 25-1194.0	62591	52	52	52				Regular	15.00%	37.5	Yes	52.0	9,389	188	9,578	44.50%	4,262	2,727	0	16,595	292.5
DuBoise, Brenda	Administrative Assistant I	Exec. Secretaries & Admin. Assistants - 43-6011	26801	52	52	52				Regular	5.00%	37.5	Yes	52.0	1,340	27	1,367	44.50%	608	389	0	2,304	97.5
Dufresne, Christopher	Project Staff Assistant	Administrative Services Managers 11-2011.00	41401	52	52	52				Regular	14.00%	37.5	Yes	52.0	5,877	118	5,994	44.50%	2,698	1,707	10,399	273.0	
Franz, Colleen	Training Program Coordinator	Thinking and Development Managers 11-1904.0	71401	52	52	52				Regular	80.00%	37.5	Yes	52.0	57,121	1,142	58,263	44.50%	26,927	16,594	1,707	100,794	1800.0
Genry, Patricia	Education Specialist	Professional Educator - Postsec - 25-1194.0	62816	52	52	52				Regular	98.00%	37.5	Yes	52.0	61,364	1,227	62,591	44.50%	27,853	17,626	1,707	108,270	1911.0
Glavin, Susan	Senior Research Scientist	Social Scientists & Related Workers, All Other 1	74402	52	52	52				Regular	9.00%	37.5	Yes	52.0	6,701	134	6,835	44.50%	3,042	1,947	11,524	175.5	
Giblin, Gary	Education Specialist	Professional Educator - Postsec - 25-1194.0	46900	52	52	52				Regular	28.00%	37.5	Yes	52.0	12,852	257	13,109	44.50%	5,834	3,704	3,704	22,679	546.0
Griner, Amanda	Senior Programmer Analyst	Computer Programmers 15-0211.00	63241	52	52	52				Regular	1.00%	37.5	Yes	52.0	632	13	645	44.50%	287	184	1,116	19.5	
Hanson, Emily	Project Staff Assistant	Administrative Services Managers 11-2011.00	48201	52	52	52				Regular	3.00%	37.5	Yes	52.0	1,498	28	1,436	44.50%	639	409	0	2,464	58.5
Healy, Jessica	Project Staff Associate	Administrative Services Managers 11-2011.00	61201	52	52	52				Regular	8.00%	37.5	Yes	52.0	4,998	98	4,604	44.50%	2,222	1,422	8,539	156.0	
Isacoff, Sarah	St Administrative Assistant	Exec. Secretaries & Admin. Assistants - 43-6011	38761	52	52	52				Regular	7.00%	37.5	Yes	52.0	2,719	54	2,768	44.50%	1,232	786	4,787	136.5	
Krogozniew, Edward	Education Specialist	Professional Educator - Postsec - 25-1194.0	62237	52	52	52				Regular	10.00%	37.5	Yes	52.0	6,324	126	6,450	44.50%	2,870	1,837	11,158	195.0	
Kovs, Adam	St Education Specialist	Professional Educator - Postsec - 25-1194.0	59628	52	52	52				Regular	95.00%	37.5	Yes	52.0	56,675	1,134	57,809	44.50%	25,725	16,464	99,686	1882.5	
Lynn, Andrew	Education Specialist	Professional Educator - Postsec - 25-1194.0	45901	52	52	52				Regular	98.00%	37.5	Yes	52.0	44,101	882	44,983	44.50%	20,017	12,812	77,812	1911.0	
Maize, June	Project Administrative Officer	Administrative Services Managers 11-2011.00	138954	52	52	52				Regular	3.00%	37.5	Yes	52.0	4,109	82	4,191	44.50%	1,865	1,164	7,246	58.5	
McGee, Dawn	Education Specialist	Professional Educator - Postsec - 25-1194.0	45900	52	52	52				Regular	98.00%	37.5	Yes	52.0	44,982	900	45,882	44.50%	20,417	13,668	79,566	1911.0	
McGue, Deborah	Prog Administrative Officer	Administrative Services Managers 11-2011.00	130255	52	52	52				Regular	6.00%	37.5	Yes	52.0	6,515	130	6,643	44.50%	2,966	1,892	11,461	97.5	
Neale, Dan	Programmer Analyst	Computer Programmers 15-0211.00	72729	52	52	52				Regular	48.00%	37.5	Yes	52.0	34,911	698	35,609	44.50%	15,846	10,142	61,697	998.0	
Myers, Joan	Principal Education Spec	Professional Educator - Postsec - 25-1194.0	198607	52	52	52				Regular	10.00%	37.5	Yes	52.0	9,003	180	9,189	44.50%	3,863	2,466	14,515	195.0	
Monroe, Eugene	Principal Investigator	Education Adminin. - Postec - 11-2011.00	70540	52	52	52				Regular	5.00%	37.5	Yes	52.0	2,694	54	2,748	44.50%	1,232	786	4,787	136.5	
Mosher, Ala	St Programmer Analyst	Computer Programmers 15-0211.00	46640	52	52	52				Regular	10.00%	37.5	Yes	52.0	7,694	157	8,011	44.50%	3,565	2,282	13,868	195.0	
Murphy, Mari	Project Staff Assistant	Administrative Services Managers 11-2011.00	58141	52	52	52				Regular	50.00%	37.5	Yes	52.0	23,201	464	23,665	44.50%	10,531	6,749	40,535	975.0	
O'Connor, Carolyn	St Education Specialist	Professional Educator - Postsec - 25-1194.0	64297	52	52	52				Regular	99.00%	37.5	Yes	52.0	57,569	1,151	58,711	44.50%	26,126	16,721	101,658	1930.5	
Orlando, Kenneth	St Research Support Spec	Social Science Research Assistant 15-4661.00	64297	52	52	52				Regular	100.00%	37.5	Yes	52.0	64,297	1,286	65,583	44.50%	29,184	18,679	113,446	1850.0	
Shanahan, Edward	Principal Education Spec	Professional Educator - Postsec - 25-1194.0	86701	52	52	52				Regular	10.00%	37.5	Yes	52.0	8,070	173	8,244	44.50%	3,935	2,519	15,288	195.0	
Stanton, Meelin	Information Systems Assistant	Computer Support Specialists 15-1041.00	59501	52	52	52				Regular	3.00%	37.5	Yes	52.0	5,500	110	5,610	44.50%	2,495	1,598	8,704	195.0	
Sutherland, Bryan	Principal Research Support Spec	Social Science Research Assistant 15-4661.00	59761	52	52	52				Regular	5.00%	37.5	Yes	52.0	1,468	29	1,497	44.50%	662	424	2,673	97.5	
Taylor, John	Administrative Assistant I	Exec. Secretaries & Admin. Assistants - 43-6011	29166	52	52	52				Regular	93.00%	37.5	Yes	52.0	42,888	854	43,742	44.50%	19,376	12,401	75,519	1813.5	
Verberg, David	Education Specialist	Professional Educator - Postsec - 25-1194.0	46201	52	52	52				Regular	14.50%	37.5	Yes	52.0	6,291	126	6,417	44.50%	2,885	1,838	11,100	278.9	
Ward, Matthew	Education Specialist	Professional Educator - Postsec - 25-1194.0	35102	52	52	52				Regular	0.00%	37.5	Yes	52.0	0	0	0	44.50%	0	0	0	0.0	
			50000	52	52	52				Regular	0.00%	37.5	No	52.0	0	0	0	44.50%	0	0	0	0.0	
			57300	52	52	52				Regular	0.00%	37.5	Yes	52.0	0	0	0	44.50%	0	0	0	0.0	
			64470	52	52	52				Regular	0.00%	37.5	Yes	52.0	0	0	0	44.50%	0	0	0	0.0	
			46500	52	52	52				Regular	0.00%	37.5	Yes	52.0	0	0	0	44.50%	0	0	0	0.0	
			16700	52	52	52				Regular	100.00%	5	No	52.0	16,700	0	16,700	44.50%	0	3,301	20,051	200.0	
			33813	52	52	52				Regular	0.00%	37.5	Yes	52.0	0	0	0	44.50%	0	0	0	0.0	
			4620	52	52	52				Graduate	0.00%	5	No	52.0	0	0	0	17.00%	0	0	0	0.0	
				0.0	0.0	0.0								691,888	13,489	705,187	N/A	N/A	N/A	199,375	1,210,916	2208.4	

For "Salary in Period" calculation: **26** weeks in pay period

Form A Calculation  
RF Award # 73621  
Contract #C027757  
2016 OCFS Workplan # 10 SYS14

Equipment	32,050
Supplies	17,718
Staff Travel	15,892
Other	60,555
Trainee Costs	-
Subtotal	126,215
Indirect Costs on Above	18,758
Total Costs excluding Form A Costs	144,973
Form A Total (Includes Salaries, Fringe Consultants, Subcontractors & Applicable Indirect Costs)	1,210,916
Total	1,355,889
Contract Reimbursable Amount	1,358,120
*Difference due to rounding on Form A	(2,231)