

DOC01-C161406-3250229

FORM A

CUG

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name:	NY State Department of Corrections & Community Supervision		
State Agency Department ID:	3250229	Agency Business Unit:	DOC01
Contractor Name:	Corizon, LLC	Contract Number:	C161406
Contract Start Date:	4/1/2017	Contract End Date:	3/31/2022

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Accounting Clerk	1	8,485	127,275
Health Services Administrator	1	8,940	541,405
Assistant Director of Nursing	1	9,190	427,060
Clerk	3	19,525	292,875
Dietician	1	5,285	446,690
Director of Nursing	1	9,200	454,110
Education Coordinators	2	14,545	477,510
Medical Records Supervisor	1	10,400	295,880
Licensed Practical Nurse	14	106,155	2,282,335
Master Social Worker	1	9,400	354,005
Nurse Practitioner	3	23,275	1,280,125
Certified Nursing Assistant	24	182,055	2,821,855
Occupation Recreation / Speech Therapist	0	1,560	113,880
Medical Director	1	9,330	933,000
Registered Nurse	18	101,700	3,559,500
RN Regional	1	6,995	258,815
RN Supervisor	5	16,700	634,600
Administrative Assistant	2	17,565	333,735
Total Payable Under the Contract	80	560,305	15,634,655

The above amounts do not include annual cost of living increases pursuant to the contract terms, which will be applicable annually on April 1st.

The above amounts do not include annual fixed costs also payable on a monthly basis, which are also subject to annual cost of living increases pursuant to the contract terms.

Name of person who prepared this report: Julia Stagner

Title: Senior Director, Financial Operations

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Preparer's Signature

Julia Stagner
7/26/2017

Date Prepared: