

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Children and Family Services
 State Agency Department ID: 3400000 Agency Business Unit: CFS01
 Contractor Name: Niagara County Contract Number: C028389
 Contract Start Date: 02/01/2019 Contract End Date: 01/31/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
CFRT Coordinator 11-9111.00	1.00	10,400.00	\$119,775.00
Executive Director 11-1021.00	1.00	728.00	\$29,720.00
Executive Director 11-1021.00	1.00	312.00	\$12,930.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	3.00	11,440.00	\$162,425.00
Grand Total	3.00	11,440.00	\$162,425.00

Name of person who prepared this report: Meghan Lutz

Title: Deputy Commissioner

Phone #: 716-439-7611

Preparer's Signature: Meghan Lutz

Date Prepared: 04/01/2019