

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Children and Family Services  
 State Agency Department ID: 3400000 Agency Business Unit: CFS01  
 Contractor Name: CAC of Oswego County Contract Number: C028395  
 Contract Start Date: 02/01/2019 Contract End Date: 01/31/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
CFRT Coordinator 11-9111.00	1.00	1,560.00	\$51,000.00
Outreach & Prevention Advocate 21-1093.00	1.00	2,080.00	\$33,000.00
Clinical Director 11-9121.01	1.00	1040.00	\$26,250.00
Training Consultant 13-1151.00	1.00	0.00	\$7,500.00
Marketing Consultant 13-1161.00	1.00	0.00	\$5,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	5.00	4,680.00	\$122,750.00
<b>Grand Total</b>			

Name of person who prepared this report: Karrie D. Damm, LMFT  
 Title: Executive Director Phone #: 315-592-4453  
 Preparer's Signature: *Karrie D. Damm*  
 Date Prepared: 3/28/2019