

OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

**State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through the End of the Contract Term**

State Agency Name: DHSES	Agency Code: 1160200
Contractor Name: Tidal Basin	Contract Number: C00831
Contract Start Date: 07/31/2019	Contract End Date: 07/30/2024

O*Net Employment Category (see O*Net online at online.onetcenter.org)	Number of Employees	Number of Hours to Be Worked	Amount Payable Under the Contract
11-9161.00-Recovery Executive Lead	1	9360	\$1,544,400.00
11-9161.00-Recovery Program Lead	2	18720	\$2,901,600.00
11-916.00-Recovery Project lead	50	468000	\$51,480,000.00
11-916.00-Specialist	15	140400	\$17,550,000.00
43-6014.00-Administrative Assistant	30	280800	\$18,252,000.00
Total this Page	98	496,080	\$ 91,728,000.00
Grand Total	98	496,080	\$ 91,728,000.00

Name of person who prepared this report:	Mary Slusarz		
Contract Management Specialist	Phone #: 518-486-2771	Date Prepared: 11/1/2019	
Title: 3			
Preparer's Signature:	<i>Mary Slusarz</i>		