

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

|   |  |
|---|--|
| State Agency Name: Division of the Budget               | Agency Business Unit: <span style="color: blue;">CD</span> DOB01 |
| State Agency Department ID: 1050000                     | Contract Number: C000453   |
| Contractor Name: Center for Governmental Research, Inc. | Contract End Date: 1/31/2024                                     |
| Contract Start Date: 2/1/2019                           |  |

| Employment Category                             | Number of Employees | Number of Hours to be Worked | Amount Payable Under the Contract |
|---|---------------------|------------------------------|-----------------------------------|
| 11-1011.00 Chief Executive (Engagement Partner) | 1.00                | 998.00                       | \$312,500.00                      |
| 11-9199.00 Managers (Project Manager)           | 1.00                | 730.00                       | \$212,500.00                      |
| 13-2011.01 Accountants (Senior Analyst)         | 3.00                | 297.00                       | \$81,250.00                       |
| 19-3011.00 Economists (Senior Analyst)          | 2.00                | 297.00                       | \$81,250.00                       |
| 43-9111.00 Statistical Assistants (Analyst)     | 7.00                | 3,270.00                     | \$562,500.00                      |
|   | 0.00                | 0.00                         | \$0.00                            |
|   | 0.00                | 0.00                         | \$0.00                            |
|   | 0.00                | 0.00                         | \$0.00                            |
|   | 0.00                | 0.00                         | \$0.00                            |
|   | 0.00                | 0.00                         | \$0.00                            |
|   | 0.00                | 0.00                         | \$0.00                            |
|   | 0.00                | 0.00                         | \$0.00                            |
|   | 0.00                | 0.00                         | \$0.00                            |
|   | 0.00                | 0.00                         | \$0.00                            |
|   | 0.00                | 0.00                         | \$0.00                            |
|   | 0.00                | 0.00                         | \$0.00                            |
|   | 0.00                | 0.00                         | \$0.00                            |
| <b>Total this Page</b>                          | 14.00               | 5,592.00                     | \$1,250,000.00                    |
| <b>Grand Total</b>                              | 14.00               | 5,592.00                     | \$1,250,000.00                    |

Name of person who prepared this report: Karen Yorks

Title: Office Manager

Phone #: 585-327-7070

Preparer's Signature: Karen Yorks

Date Prepared: 02/05/2019