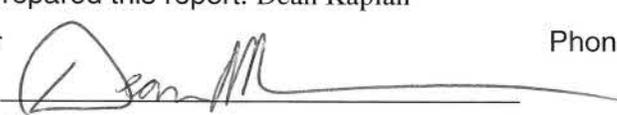


FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: Division of the Budget
 State Agency Department ID: 1050000 Agency Business Unit: ^{CD} DOB01
 Contractor Name: PFM Group Consulting LLC Contract Number: C000454
 Contract Start Date: 2/1/2019 Contract End Date: 1/31/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Management Analysts 13-1111-00	35.00	2,250.00	\$625,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	35.00	2,250.00	\$625,000.00
Grand Total	35.00	2,250.00	\$625,000.00

Name of person who prepared this report: Dean Kaplan
 Title: Managing Director Phone #: 215.567.6100
 Preparer's Signature: 
 Date Prepared: 2/12/19