

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: Division of the Budget	Agency Business Unit: DOB01
State Agency Department ID: 1050000	Contract Number: C000461
Contractor Name: DELOITTE CONSULTING LLP	Contract End Date: 08/14/2024
Contract Start Date: 08/15/2019	

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
13-1111.00 Management Analysts	15.00	80,175.00	\$27,500,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	15.00	80,175.00	\$27,500,000.00
Grand Total	15.00	80,175.00	\$27,500,000

Name of person who prepared this report: Tab Warlitter

Title: Principal

Phone #: 410-610-3885

Preparer's Signature: 

Date Prepared: 08/19/2019