

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Department of Corrections and Community Supervision
 State Agency Department ID: 3250226 Agency Business Unit: DOC01
 Contractor Name: Volunteers of America of WNY, Inc. Contract Number: C161512
 Contract Start Date: 10/01/19 Contract End Date: 09/30/24

5-year total salary charged to this contract

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Step by Step Facilitator	1 0.00	18 per week 0.00	\$117,000 \$0.00
Step by Step Program Manager	1 0.00	40 per week 0.00	\$ 42,750 \$0.00
VP of Housing & Reentry Services	1 0.00	40 per week 0.00	\$ 12,300 \$0.00
CFO	1 0.00	40 per week 0.00	\$ 6,150 \$0.00
Sr. VP of Advancement	1 0.00	40 per week 0.00	\$4,772.15 \$0.00
Billing Accountant	1 0.00	40 per week 0.00	\$ 6,900 \$0.00
Payroll Specialist	1 0.00	40 per week 0.00	\$ 6,900 \$0.00
HR Manager	1 0.00	40 per week 0.00	\$ 6,900 \$0.00
A/P Accountant	1 0.00	40 per week 0.00	\$ 6,000 \$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	9 0.00	338 per week 0.00	\$209,672.15 \$ 0.00
Grand Total	9	338 per week	\$209,672.15

Name of person who prepared this report: Pat Drake

Title: Sr. VP of Advancement

Phone #: 585-402-7211

Preparer's Signature: 

Date Prepared: 09/17 /19