DSP01 - C001889 - 1370000

| OSC Use Only: |
|---|
| Reporting Code: |
| Category Code: |
| Date Contract Approved: |

**FORM A**

# State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: New York State Police
Contractor Name: FlightSafety International
Contract Start Date: 9/1/19

Agency Code: 01060
Contract Number: C001889
Contract End Date: 8/31/24

| Employment Category | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|---|---|---|---|
| Commercial Pilots | 8 | 2175 | $1,000,190.00 |
| Commercial Pilots | 8 | 1831 | $872,056.50 |
| Commercial Pilots | 8 | 1831 | $915,659.33 |
| Commercial Pilots | 8 | 1831 | $961,442.29 |
| Commercial Pilots | 8 | 1831 | $1,009,514.41 |
| Aircraft Maintenance and Service Technician | 6 | 708 | $156,670.00 |
| Aircraft Maintenance and Service Technician | 6 | 925.5 | $216,478.50 |
| Aircraft Maintenance and Service Technician | 6 | 925.5 | $227,302.43 |
| Aircraft Maintenance and Service Technician | 6 | 925.5 | $238,667.55 |
| Aircraft Maintenance and Service Technician | 6 | 925.5 | $250,600.92 |
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| Total this page | 70 | 13,909 | $5,848,581.93 |
| Grand Total | 70 | 13,909 | $5,848.581.93 |

Name of person who prepared this report: Alex Curtis
Title: Regional Sales Manager
Phone #: 520-850-5800
Preparer's Signature: Alex Curtis
Date Prepared: 10/15/2019