FORM A

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

New York State Education Department Agency Code: SED01

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

Contractor Name: New York City		
Department of Education	Contract Number: C013945	
Contract Start Date: 7/1/2019	Contract End Date: 6/30/24	

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-9039.00 Administration and Administrative Support	Education Administrators, All Other (inclusive of employee benefits)	13	117,000	\$13,759,866
25-9031.00 Administration and Administrative Support	Instructional Coordinators (inclusive of employee benefits)	33	297,000	\$29,244,583
43-6014.00 Secretaries & Admin. Assts. Other than Legal, Medical & Executives	Secretaries & Admin. Assts. Other than Legal, Medical & Executives	4	36,400	\$2,934,403
27-3091.00 Interpreters and Translators	Interpreters and Translators	9	1,440	406,224
25-9031.00 Instructional Coordinators	Literacy and Multi-Tiered Systems Coordinators	4	128	722,400
Total this page			•	
Grand Total	2	63	451,968	\$47,067,476

Name of person who prepared this report: <u>Mateusz</u> Zacharski				
Title: <u>Executive Director of Operations</u>	Phone #: _212-374-2477			
Preparer's Signature:				
Date Prepared: _09 / 25 / 2019	A			

(Use additional pages, if necessary)

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