FORM A

OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

New York State Education Department Agency Code: SED01

State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term

Contractor Name: Otsego Delaware Greene Schoharie BOCES

Contract Number: C013946

Contract Start Date: 07/01/2019

Contract End Date: 06/30/2024

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
13-1151.00	Training and development specialists	6	53,813	3,289,957
43-9061.00	Office Clerks	1.25	12,188	516,406
25-9013.00	Instructional Coordinator	1	9,000	225,000
13-1151.00	Training and development specialists	1	40	100,000
Total this page		9.25	66,050	4,131,363
Grand Total			66,050	4,131,363

Name of person who prepared this report: Deborah Carlin-Fazio

Title: Systems Change Facilitator

Phone #: (607)335-1329

Preparer's Signature: Deborah L Carlin-Fazio

Date Prepared: 08/16/2019

(Use additional pages, if necessary)