

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term


State Agency Name: New York State Education Department  
 State Agency Department ID: 3300200 Agency Business Unit: SED01  
 Contractor Name: Literacy New York, Inc. Contract Number: C013985  
 Contract Start Date: 10/01/2019 Contract End Date: 09/30/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
27-2012.03 Program Director	1.00	9,750.00	\$415,403.00
43-6014.00 Program Adim Assistant	1.00	9,750.00	\$242,241.00
43-3031.00 Accounting clerk	1.00	243.75	\$6,466.00
13-1151.00 - CUNY Master Teachers	6.00	540.00	\$27,000.00
13-1151.00 - LD Trainer	1.00	30.00	\$1,500.00
13-1151.00 - CBT Trainer	1.00	60.00	\$3,000.00
13-1151.00 - BEST Plus CAL Trainer	1.00	120.00	\$6,000.00
13-1151.00 - Distance Learning Trainer	1.00	30.00	\$1,500.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
<b>Total this Page</b>	13.00	20,523.75	\$703,110.00
<b>Grand Total</b>	13.00	20,523.75	\$703,110.00

Name of person who prepared this report: Kathy Houghton

Title: Executive Director

Phone #: (716) 651-0465

Preparer's Signature: 

Date Prepared: 10/01/2019