

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: OCFS	Agency Business Unit: CFS01
State Agency Department ID: 3400000	Contract Number: C029042
Contractor Name: Julia Dyckman Andrus Memorial	Contract End Date: 6/30/2024
Contract Start Date: 7/1/2021	

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Administrators_11-3012.00	3.00	120.00	\$99,000.00
Trng & Devel Specialist_12-1151.00	4.00	1,080.00	\$263,630.00
Bookeeping & Accouting_43-3031.00t	1.00	35.00	\$87,960.00
Secretary/Admin Asst._43-6014.00	1.00	35.00	\$87,960.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	-0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
<b>Total this Page</b>	9.00	1,270.00	\$538,550.00
<b>Grand Total</b>	9.00	1,270.00	\$538,550.00

Name of person who prepared this report: Keisha Oxford

Phone #: 914-965-3700 X  
1203

Title: Business & Operations Director

Preparer's Signature:  \_\_\_\_\_

Date Prepared: 7/22/2021