

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of Corrections and Supervision	
State Agency Department ID: 3250226	Agency Business Unit: OVA
Contractor Name: Appriss Inc.	Contract Number: C161582
Contract Start Date: 07/01/2021	Contract End Date: 06/30/2026

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Accountants and Auditors - 13-2011	9.00	93,600.00	\$3,535,229.20
Bookkeeping, Accounting, and Auditing Clerks - 43-3031	5.00	52,000.00	\$1,144,988.00
Business Operations Specialists, All Other - 13-1199	3.00	31,200.00	\$593,164.80
Chief Executives - 11-1011	29.00	301,600.00	\$36,610,949.10
Computer and Information Systems Managers - 11-3021	92.00	956,800.00	\$55,091,695.65
Computer Systems Analysts - 15-1121	142.00	1,476,800.00	\$57,085,571.65
Computer User Support Specialists - 15-1151	26.00	270,400.00	\$8,233,096.60
Customer Service Representatives - 43-4051	194.00	2,002,000.00	\$34,229,370.00
Database Administrators - 15-1141	14.00	145,600.00	\$8,234,031.20
Executive Secretaries and Executive Administrative Assistants - 43-6011	2.00	20,800.00	\$898,354.25
Financial Analysts - 13-2051	2.00	20,800.00	\$499,992.00
Financial Managers - 11-3031	19.00	197,600.00	\$13,758,160.10
General and Operations Managers - 11-1021	34.00	353,600.00	\$15,684,406.75
Graphic Designers - 27-1024	1.00	10,400.00	\$360,000.00
Human Resources Managers - 11-3121	6.00	62,400.00	\$4,119,626.50
Human Resources Specialists - 13-1071	11.00	114,400.00	\$4,553,320.00
Information Security Analysts - 15-1122	7.00	72,800.00	\$3,703,153.10
Total this Page	596.00	6,182,800.00	\$248,335,108.90
<b>Grand Total</b>	<b>987.00</b>	<b>10,228,400.00</b>	<b>\$436,223,125.55</b>

Name of person who prepared this report: Courtney Davis

Title: Sr People Operations Analyst

Phone #: 502-815-5538

Preparer's Signature: \_\_\_\_\_

*Courtney Davis*

Date Prepared: 8/5/2021