## **FORM A**

## New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Education Department

State Agency Department ID: 3300200 Agency Business Unit: SED01
Contractor Name: WestEd Contract Number: C014206
Contract Start Date: 10/01/2021 Contract End Date: 06/30/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Budget Analyst	1.00	656.00	\$75,960.16
Education Administrators, All Other	1.00	264.00	\$56,182.59
Operations Research Analysts	10.00	1,492.00	\$157,920.00
Project Management Specialists	4.00	7,776.00	\$1,289,855.92
Proofreaders and Copy Markers	1.00	144.00	\$12,671.30
Secretaries and Administrative Assistants, Except Legal, Medical, and Executive	1.00	2,640.00	\$259,524.32
Training and Development Specialist	4.00	1,352.40	\$236,808.44
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	22.00	14,324.40	\$2,088,922.73
Grand Total			

Name of person who prepared this report: Lauren Wrotniak

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Preparer's Signature: Auven // Normine

Date Prepared: 9/16/2021