## **FORM A**

## New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Education Dept.

State Agency Department ID: Agency Business Unit:

Contract Ontract Date: 2/1/2022 Contract End Date: 7/30/2023

Number of **Number of Hours Amount Payable** to be Worked **Under the Contract Employment Category Employees** 27-2012.03 Project Director 1.00 3,272.00 \$211,502.00 11-3131.00 Training & Development 1.00 3.272.00 \$201,555.00 Manager 13-1151.00 Training & Development 6.00 \$917,348.00 15,708.00 Specialist 19-4061.00 Social Science Research 1.00 3,272.00 \$143,968.00 Assistant 27-1024.00 Graphic Designer 900.00 \$36,576.00 1.00 0.00 0.00 \$0.00 Digital Promise (Sub-Contractor) 0.00 0.00 \$0.00 0.00 0.00 \$0.00 1,004.00 \$102,911.00 27-2012.03 Project Direcotr 1.00 13-1151.00 Training & Development 7,080.00 3.00 \$486,210.00 Specialist 0.00 0.00 \$0.00 0.00 \$0.00 Metis, LLC (Sub-Contractor) 0.00 0.00 0.00 \$0.00 27-2012.03 Project Director 1.00 1,240.00 \$100,750.00 13-1151.00 Training & Development 2.00 2,440.00 \$198,250.00 Specialist 27-2012.00 Producer & Director 1.00 1,200.00 \$97,500.00 0.00 0.00 \$0.00 18.00 39,388.00 \$2,496,570.00 Total this Page 18.00 39.388.00 \$2,496,570.00 **Grand Total** 

Name of person who prepared this report: Thomas J. Kelsh

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