

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health

Agency Code: 12000

Contractor Name: Public Consulting Group LLC

Contract Number: C000439

Contract Start Date: 6/14/2022

Contract End Date: 7/2/2023

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
43-9041.00 – Insurance Claims and Policy Processing Clerks	12.2	25,474**	\$589,813*
43-9199.00 - Office and Administrative Support Workers, All Other	0.3	626**	\$14,504*
15-2051.01 - Business Intelligence Analysts	0.3	626**	\$14,504*
11-1021.00 - General and Operations Managers	1.1	2,297**	\$53,180*
Total this page	13.9	29,023**	\$672,000*
Grand Total	13.9	29,023**	\$672,000*

* The Grand Total in the 'Amount Payable Under Contract' column is equal to the amount of PCG's amendment, and is a calculation based on monthly enrollment, multiplied by the contracted Per Member Per Month Rate of \$70.00. There is no payable amount by Employment Category. For the purposes of filling in Amount Payable column, by Employment Category, the total contract value was divided by 13.7 FTEs to arrive at an Amount Per FTE (\$49,051). This Amount Per FTE was multiplied by the FTEs in each Employment Category.

** Number of hours to be worked equates to the Number of Employees multiplied by 2,088 working hours in a work year.

Name of person who prepared this report: **James W. Waldinger**Title: **PCG Manager**

Preparer's Signature:

Phone #: 978-210-0217

Date Prepared: 3/15/2022

(Use additional pages, if necessary)

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