## FORM A

## New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of State

State Agency Department ID: 22-DRINYF-20

Contractor Name: MUD Workshop Contract Start Date: 01/01/2023 Agency Business Unit: DOS01 Contract Number: C1002388 Contract End Date: 12/31/2027

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Engagement Partner	8.00	1,500.00	\$337,500.00
Project Manager	10.00	1,500.00	\$262,500.00
Senior Analyst	14.00	4,000.00	\$600,000.00
Associate Analyst	4.00	2,000.00	\$220,000.00
Analyst	3.00	1,000.00	\$80,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	39.00	10,000.00	\$1,500,000.00
Grand Total	39.00	10,000.00	\$1,500,000.00

Name of person who prepared this report: Shachi Pandey

Title: Principal

Preparer's Signature:

Date Prepared: 02/09/2023

Phone #: 732-299-9218

(Use additional pages, if necessary)

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