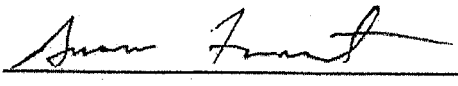


FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

| | |
|--|---|
| State Agency Name: NYSDES Department of State | DOS01/3800000 |
| State Agency Department ID: 22-DRINYF-20 | Agency Business Unit: OPDC |
| Contractor Name: BFJ Planning | Contract Number: DRINYF-20 C1002394 |
| Contract Start Date: 1/1/2023 | Contract End Date: 12/31/2023 12/31/2027 |

| Employment Category | Number of Employees | Number of Hours to be Worked | Amount Payable Under the Contract |
|------------------------|---------------------|------------------------------|-----------------------------------|
| Engagement Partner | 3.00 | 1,090.00 | \$218,000.00 |
| Project Manager | 3.00 | 2,165.00 | \$411,350.00 |
| Senior Analyst | 17.00 | 4,335.00 | \$715,275.00 |
| Associate Analyst | 12.00 | 5,840.00 | \$876,000.00 |
| Analyst | 10.00 | 8,235.00 | \$1,029,375.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 45.00 | 21,665.00 | \$3,250,000.00 |
| Grand Total | 45.00 | 21,665.00 | \$3,250,000 |

Name of person who prepared this report: Susan Favate
 Title: Principal
 Preparer's Signature: 
 Date Prepared: 2/7/2023
 Phone #: 212-353-7458