## **FORM A**

## New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of State

State Agency Department ID: 22-DRINYF-20 Agency Business Unit: DOS01 Contractor Name: LaBella Associates, D.P.C. Contract Number: C1002400 Contract Start Date: 01/01/2023 Contract End Date: 12/31/2027

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
19-3051.00	10.00	10,000.00	\$1,450,000.00
15-1299.02	1.00	400.00	\$50,000.00
17-1012.00	7.00	1,500.00	\$187,500.00
17-2051.01	1.00	400.00	\$50,000.00
17-2051.00	2.00	200.00	\$25,000.00
17-1011.00	8.00	5,000.00	\$750,000.00
17-3027.00	1.00	400.00	\$50,000.00
27-1024.00	3.00	4,000.00	\$487,500.00
13-1051.00	2.00	1,750.00	\$200,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	35.00	23,650.00	\$3,250,000.00
Grand Total	35.00	23,650.00	\$3,250,000.00

Name of person who prepared this report: Edward Flynn, AICP

Title: DRI Program Manager

Phone #: 585-295-6285

Preparer's Signature: \_\_\_\_

Date Prepared: 02/08/2023