FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of Transportation

State Agency Department ID: 3900281 Agency Business Unit: DOT01
Contractor Name: AgileAssets Inc. Contract Number: C038037
Contract Start Date: 10/1/2022 Contract End Date: 9/30/2027

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Project Manager	1.00	3,882.00	\$871,779.78
Product Owner	1.00	5,058.00	\$1,135,873.81
Development	3.00	15,501.00	\$3,481,055.74
QA Testing	1.00	3,933.00	\$883,232.84
Training	1.00	1,628.00	\$365,599.56
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	5.00	30,002.00	\$6,737,541.73
Grand Total		30,002.00	\$6,737,541.73

Name of person who prepared this report: <u>Jason Watts</u>

faron watts

Title: Manager, Sales Operations and Contracts

Phone #: 512-623-3218

Preparer's Signature:

Date Prepared: 08/11/2

Page 1 of 1

(Use additional pages, if necessary)