


FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of Transportation
 State Agency Department ID: 3900281 Agency Business Unit: DOT01
 Contractor Name: ICF Contract Number: C038060
 Contract Start Date: 01/01/2023 Contract End Date: 12/31/2027

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-9199.00 - Managers, All Other (used for Project Director & OIC)	7.00	4,508.00	\$1,180,079.30
15-1221.00 - Computer and Information Research Scientists	12.00	6,451.00	\$1,109,697.55
15-1251.00 - Computer Programmers	16.00	17,971.00	\$4,296,041.39
11-2021.00 - Marketing Managers	2.00	3,972.00	\$761,016.07
13-1161.00 - Market Research Analysts and Marketing Specialists	7.00	10,205.00	\$1,471,873.77
11-2022.00 - Sales Managers	20.00	111,663.00	\$9,509,225.74
17-2051.01 - Transportation Engineers	18.00	12,950.00	\$2,062,042.84
19-3099.01 - Transportation Planners	43.00	29,506.00	\$4,886,338.54
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	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	125.00	197,226.00	\$25,276,315.20
Grand Total	125.00	197,226.00	\$25,276,215.20

Name of person who prepared this report: Frank T. Mongioi, Jr
 Title: Vice President, Sustainable Mobility
 Preparer's Signature: 
 Date Prepared: 09/15/2022

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