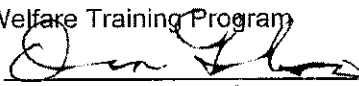


FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name:	Agency Business Unit:
State Agency Department ID:	Contract Number:
Contractor Name:	Contract End Date: 03 /30/ 2023
Contract Start Date: 03 /31/2022	

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Salaries	3	3,640	\$108,639
Consultant Trainers			
*Please see attached page VI regarding subcontractor costs for completing training, \$600/ day			
2-3 trainers / course 110 days	15	880	\$60,050
Total this Page	18	4,520	\$168,689
Grand Total	18	4,520	\$168,689

Name of person who prepared this report: _____
 Title: Director, Child Welfare Training Program Phone #: 631-444-2805
 Preparer's Signature: 
 Date Prepared: 09 /28/ 2022

SCHEDULE OF ESTIMATED PERSONNEL COST/TOTAL PERSONAL SERVICES COSTS

NAME	TITLE	BASE SALARY*	% STAFF TIME	TOTAL SALARY CHARGED
JoAnne McMahon	Administrative and Budget Assistant	\$62,213	90.0%	\$55,992
Renee Roman	Program Facilitator	\$79,040	50.0%	\$39,520
Linda White-Ryan	Clinical Specialist and Coordinator	\$131,273	10.00%	\$13,127
TOTAL ALL PERSONNEL SALARIES				\$108,639
TOTAL FRINGE BENEFITS				
A3. TOTAL PERSONAL SERVICES COSTS				\$108,639
EXPLANATION OF FRINGE BENEFIT CALCULATIONS				
<p>Fordham's Federal rate agreement is 79.0% of salaries and wages. Fringe benefits are included in this rate.</p>				
*SPECIAL SALARY NOTES.				
<p>The university has a annual 3.25% increase which is incorporated in the salary figures.</p> <p>All staff listed above began at the start of the 2022 contract year (3/31/2022) Renee Roman replaced Ken Lau who worked through the end of the 2021 contract (3/30/2022) and is on this budget as consultant.</p>				

*If project is for 12 months, enter Annual Salary. If Project is for other than 12 months, use salary for the total number of months of this Project. (EG. If Project is for 9 months, use 75% of Annual Salary as the base.