AC 3271-S (Effective 4/12)

FORM A

New York State Consultant Services
Contractor's Planned Employment
From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Children and Family Services
State Agency Department ID: 3400000 | Agency Business Unit: CFS01
Contractor Name: Westchester Institute for Human Development | Contract Number: C029929
Contract Start Date: 2/1/2024 | Contract End Date: 1/31/2029

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Westchester County CFRT Coordinator	1.00	4,550.00	$189,033.00
Academic Advisor/Program Supervisor	1.00	318.50	$35,675.00
Program Assistant	1.00	910.00	$24,113.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
Total this Page	3.00	5,778.50	$248,821.00
Grand Total	3.00	5,778.50	$248,821.00

Name of person who prepared this report: Marianne Ventrice
Title: Chief Financial & Administrative Officer | Phone #: 914-493-8208
Preparer's Signature: Marianne Ventrice
Date Prepared: 12/28/2023

(Use additional pages, if necessary)