OSC Use Only:

Reporting Code: Category Code:

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health

Agency Code: 12000

Contractor Name: New York eHealth Collaborative

Contract Number: C037763

Contract End Date: 03/31/2028 Contract Start Date: 04/01/2023

	Number of	Number of hours	Amount Payable
Employment Category	Employees	to be worked	Under the Contract
11-1011.00 – Chief Executives	1	9,100	\$ 2,362,500
11-1021.00 – General and	3	27,300	\$ 4,654,998
Operations Manager			
11-2011.00 – Advertising and	1	9,100	\$ 353,151
Promotions Manager			
11-2011.00 – Marketing	1	9,100	\$ 815,892
Managers			
11-3012.00 – Administrative	1	9,100	\$ 1,207,059
Services Managers			
11-3021.00 – Computer and	3	27,300	\$ 2,092,239
Information Systems Managers			
11-3031.00 - Financial	1	9,100	\$ 1,164,075
Managers			
11-3121.00 – Human Resources	1	9,100	\$ 957,109
Managers			
11-9199.02 - Compliance	4	36,400	\$ 2,896,752
Managers			
13-1199.00 – Business	9	81,900	\$ 5,555,829
Operations Specialists, All Other			
13-2011.01 – Accountants	2	18,200	\$ 866,989
15-1142.00 – Network and	2	18,200	\$ 950,000
Computer Systems			
Administrators			
15-1199.09 Information	1	9,100	\$ 430,501
Technology Project Managers			
	30	273,000	\$ 24,307,094
Total this page			

3	27,300	\$ 2,055,751
1	9,100	\$1,074,936
		1.
1	9,100	\$ 341,250
3	27,300	\$1,688,848
2	18,200	\$1,265,576
3	27,300	\$ 785,636
1	9,100	\$ 880,536
1	9,1000	\$ 440,516
2	18,200	\$734,903
4	36,400	\$1,584,661
21	464,100	\$ 35,159,705
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11-1011.00 - Chief Executives	7	63,700	\$ 7,706,778
11-2021.00 – Marketing			
Managers	9	81,900	\$ 4,553,775
11-3011.00 – Administrative			
Services Managers	2	18,200	\$ 751,060
11-3021.00 – Computer and			
Information Systems Managers	25	227,500	\$ 10,292,978
11-3031.01 – Treasurers and		:	
Controllers	3	27,300	\$ 1,524,033
11-3121.00 - Human Resources			
Managers	1	9,100	\$ 600,000
11-9199.00 – Managers, All			
Other	48	436,800	\$ 21,784,364
11-9199.02 – Compliance			
Managers	23	209,300	\$ 10,501,598
13-1161.00 – Market Research			
Analysts and Marketing			
Specialists	8	72,800	\$ 3,232,865
13-1199.00 – Business			
Operations Specialists, All Other	35	318,500	\$ 7,325,254
13-2011.01 – Accountants	4	36,400	\$ 1,168,110
15-1121.00 – Computer			
Systems Analysts	45	409,500	\$ 12,718,920
15-1132.00 – Software			
Developers, Applications	4	36,400	\$ 1,366,947
15-1133.00 – Software			
Developers, Systems Software	43	391,300	\$ 13,392,418
15-1142.00 – Network and			
Computer Systems			
Administrators	7	63,700	\$ 1,956,541
151-1151.00- Computer User			
Support Specialists	12	109,200	\$ 3,353,702
15-1199.09 – Information			
Technology Project Managers	15	136,500	\$ 4,296,710
43-3031.00 - Bookkeeping,			
Accounting & Auditing Clerks	1	9,100	\$ 152,982
43-4161.00 – Human Resources			
Assistants, Except Payroll	1	9,100	\$ 350,000
43-6011.00 – Executive			
Secretaries & Executive			
Administrative Assistants	6	54,600	\$ 1,531,607
43-6014.00 – Secretaries &	5	45,500	\$ 1,338,056

Administrative Assistants, Except Legal, Medical & Executive			
Total this page	304	2,766,400	\$ 109,898,698
Grand Total	355	3,230,500	\$ 145,058,403

Name of person who prepared this report: Alison B. Bianchi

Title: Chief Counsel & Operating Officer
Preparer's Signature:

Phone #: 646-817-4087

Date Prepared: 01/25/2023

(Use additional pages, if necessary)

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